

# Property Tax Cap

## Tax Cap Form

Town of Carroll (060313200000)  
 Fiscal Year Ending: 12/31/2021

## Certifier

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## Summary

### Tax Levy Limit, Before Adjustments and Exclusions

<input checked="" type="checkbox"/> Real Property Tax Levy FYE 2020	\$1,026,980
<input checked="" type="checkbox"/> Tax Cap Reserve Offset from FYE 2019 Used to Reduce FYE 2020 Levy	\$0
<input checked="" type="checkbox"/> Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2020	---
<input checked="" type="checkbox"/> Tax Base Growth Factor	1.0091
<input checked="" type="checkbox"/> PILOTs Receivable FYE 2020	\$34,200
<input checked="" type="checkbox"/> Tort Exclusion Amount Claimed in FYE 2020	\$0
<input checked="" type="checkbox"/> Allowable Levy Growth Factor	1.0156
<input checked="" type="checkbox"/> PILOTs Receivable FYE 2021	\$34,200
<input checked="" type="checkbox"/> Available Carryover from FYE 2020	---

**Tax Levy Limit Before Adjustments/Exclusions** **\$1,053,026**

### Adjustments for Transfer of Local Government Functions

<input checked="" type="checkbox"/> Costs Incurred from Transfer of Local Government Functions	\$0
<input checked="" type="checkbox"/> Savings Realized from Transfer of Local Government Functions	\$0
<b>Total Adjustments</b>	<b>\$0</b>

**Tax Levy Limit, Adjusted for Transfer of Local Government Functions** **\$1,053,026**

### Exclusions

<input checked="" type="checkbox"/> Tort Exclusion	\$0
<input checked="" type="checkbox"/> Teachers' Retirement System Exclusion	\$0
<input checked="" type="checkbox"/> Employees' Retirement System Exclusion	\$0
<input checked="" type="checkbox"/> Police and Fire Retirement System Exclusion	\$0
<b>Total Exclusions</b>	<b>\$0</b>

**Your FYE 2021 Tax Levy Limit, Adjusted for Transfers plus Exclusions** **\$1,053,026**

<input checked="" type="checkbox"/> Total Tax Cap Reserve Amount Used to Reduce FYE 2021 Levy	---
<input checked="" type="checkbox"/> FYE 2021 Proposed Levy, Net of Reserve	\$1,077,343

**Difference Between Tax Levy Limit and Proposed Levy** **(\$24,317)**

Do you plan to override the Tax Cap for FYE 2021 ? Yes

## History

Date and Time	Status Changed To	User
11/20/2020 1:56:01 PM	Submitted	Laura Napoli
11/15/2019 10:28:31 AM	Unsubmitted	Laura Napoli

**TOWN OF CARROLL  
2021 ADOPTED BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	2021	2020 Rate	% Change	Cents
A	GENERAL	695,980	434,035	20,000	241,945	241,945			
DA	HIGHWAY - TOWNWIDE	1,063,843	457,620	20,000	586,223	586,223			
H	CAPITAL PROJECTS	0	0	0	0	0			
<i>SPECIAL DISTRICTS:</i>									
SF	FIRE DISTRICT	120,440	0	0	120,440		5.9421	-2.46%	(0.15)
SL	LIGHT DISTRICT	25,660	0	0	25,660		0.784	0.047959	0.0376
SW	WATER DISTRICT	577,965	334,450	20,000	223,515		0.2878	0.162613	0.0468
	TOTALS	2,483,888	1,226,105	60,000	1,197,783		1.7321	0.405635	0.7026

Levy Subject to tax cap:

Total tax	1,197,783
Less: Fire District	(120,440)
<b>Tax Levy Subject to Cap</b>	<b>1,077,343</b>
Tax Cap	1,053,026
<b>Over (Under) Cap</b>	<b>24,317</b>

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>GENERAL FUND APPROPRIATIONS</b>							
<b>TOWN BOARD</b>							
PERSONAL SERVICES	A 1010.1	6,400	3,200	6,400	6,528	6,400	6,400
EQUIPMENT	A 1010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1010.4	0	0	0	0	0	0
TOTAL		6,400	3,200	6,400	6,528	6,400	6,400
<b>JUSTICES</b>							
PERSONAL SERVICES	A 1110.1	11,330	5,665	11,330	11,557	11,557	11,557
PERS SERVICES CLERK	A 1110.11	8,000	4,000	9,000	9,450	9,450	9,450
PERSONAL SERVICES - ASST. CLERK	A 1110.1B	0	2,341	4,347	4,434	4,434	4,434
EQUIPMENT	A 1110.2	2,790	7,805	8,826	9,003	2,000	2,000
CONTRACTUAL EXP.	A 1110.4	861	971	2,000	2,040	2,000	2,000
TOTAL		22,981	20,782	35,503	36,484	29,441	29,441
<b>SUPERVISOR</b>							
PERSONAL SERVICES	A 1220.1	6,090	3,659	6,273	6,398	6,398	6,398
EQUIPMENT	A 1220.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1220.4	960	1,191	878	896	1,500	1,500
TOTAL		7,050	4,850	7,151	7,294	7,898	7,898
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>							
PERSONAL SERVICES	A 1320.1	0	0	0	0	0	0
EQUIPMENT	A 1320.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1320.4	22,089	12,552	19,000	19,380	19,380	19,380
TOTAL		22,089	12,552	19,000	19,380	19,380	19,380
<b>ASSESSORS</b>							
PERSONAL SERVICES	A 1355.1	0	0	0	0	0	0
PERSONAL SERVICES - BAR	A 1355.12	0	250	700	714	714	714
EQUIPMENT	A 1355.2	0	0	0	0	0	0
ASSESSOR CONTR. EXP.	A 1355.4	16,883	16,599	17,325	17,672	17,672	17,672
TOTAL		16,883	16,849	18,025	18,386	18,386	18,386

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>TOWN CLERK</b>							
PERSONAL SERVICES	A 1410.1	36,414	19,556	32,000	36,414	37,000	37,000
DEPUTY PERSONAL EQUIPMENT	A 1410.11 A 1410.2	8,763 0	5,670 1,979	8,797 0	9,000 0	10,000 0	10,000 0
CONTRACTUAL EXP.	A 1410.4	1,602	1,733	1,563	2,800	2,800	2,800
TOTAL		46,779	28,938	42,360	48,214	49,800	49,800
<b>ATTORNEY</b>							
PERSONAL SERVICES	A 1420.1	5,000	2,500	5,150	5,253	5,253	5,253
EQUIPMENT	A 1420.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1420.4	17,689	5,095	13,440	13,709	13,709	13,709
TOTAL		22,689	7,595	18,590	18,962	18,962	18,962
<b>PERSONNEL(DEPUTY CLERK)</b>							
PERSONAL SERVICES	A 1430.1	0	0	0	0	0	0
EQUIPMENT	A 1430.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1430.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>ELECTIONS</b>							
PERSONAL SERVICES	A 1450.1	0	0	0	0	0	0
EQUIPMENT	A 1450.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1450.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>RECORDS MANAGEMENT</b>							
PERSONAL SERVICES	A 1460.1	1,504	918	1,549	1,600	1,600	1,600
EQUIPMENT	A 1460.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1460.4	2,306	1,848	1,759	1,850	1,850	1,850
TOTAL		3,810	2,766	3,308	3,450	3,450	3,450

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>BUILDINGS</b>							
PERSONAL SERVICES	A 1620.1	1,110	1,610	1,133	1,156	1,156	1,156
EQUIPMENT	A 1620.2	4,920	0	3,000	3,060	3,060	3,060
CONTRACTUAL EXP.	A 1620.4	39,642	25,847	45,500	46,410	46,410	46,410
CONTRACTUAL EXP. - OLD GARAGE	A 1620.44	0	697	1,500	1,500	1,500	1,500
TOTAL		45,672	28,154	51,133	52,126	52,126	52,126
<b>CENTRAL PRINTING</b>							
PERSONAL SERVICES	A 1670.1	0	0	0	0	0	0
EQUIPMENT	A 1670.2	0	0	300	300	300	300
CONTRACTUAL EXP.	A 1670.4	6,134	7,433	7,980	8,000	8,000	8,000
TOTAL		6,134	7,433	8,280	8,300	8,300	8,300
<b>SPECIAL ITEMS</b>							
UNALLOCATED INS.	A 1910.4	38,623	40,061	40,127	40,930	41,750	41,750
MUNICIPAL ASSOC. DUES	A 1920.4	900	900	900	920	900	900
TAXES ON LAND	A 1950.4	2,419	2,521	3,000	3,060	3,000	3,000
CONTINGENT	A 1990.4	0	0	0	0	0	0
TOTAL		41,942	43,482	44,027	44,910	45,650	45,650
<b>TOTAL GENERAL GOVT. SUPPORT</b>		242,429	176,601	253,777	264,034	259,793	259,793
<b>POLICE</b>							
PERSONAL SERVICES - CHIEF	A 3120.1	25,000	17,778	30,000	30,600	30,600	30,600
PERSONAL SERVICES -POLICE	A 3120.11	34,691	21,904	39,600	40,800	40,800	40,800
EQUIPMENT	A 3120.2	10,734	0	10,000	10,000	10,000	10,000
CONTRACTUAL EXP.	A 1320.4	12,998	4,733	8,500	8,670	8,670	8,670
TOTAL		83,423	44,415	88,100	90,070	90,070	90,070

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>TRAFFIC CONTROL</b>							
PERSONAL SERVICES	A 3310.1	3,530	2,330	3,800	4,000	4,000	4,000
EQUIPMENT	A 3310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3310.4	2,108	1,425	1,500	1,500	1,500	1,500
TOTAL		5,638	3,755	5,300	5,500	5,500	5,500
<b>CONTROL OF ANIMALS</b>							
PERSONAL SERVICES	A 3510.1	3,263	1,632	4,200	4,584	4,584	4,584
PERSONAL SERVICES- ASSISTANT	A 3510.11	300	0	0	0	0	0
EQUIPMENT	A 3510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3510.4	822	313	1,000	1,000	1,000	1,000
TOTAL		4,385	1,945	5,200	5,584	5,584	5,584
<b>TOTAL PUBLIC SAFETY</b>							
		93,446	50,115	98,600	101,154	101,154	101,154
<b>REGISTRAR- VITAL STATS.</b>							
PERSONAL SERVICES	A 4020.1	402	238	402	500	500	500
EQUIPMENT	A 4020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 4020.4	0	0	0	0	0	0
TOTAL		402	238	402	500	500	500
<b>TOTAL HEALTH</b>							
		402	238	402	500	500	500
<b>SUPT. OF HIGHWAYS</b>							
PERSONAL SERVICES	A 5010.1	65,088	38,582	65,107	66,125	66,409	66,409
EQUIPMENT	A 5010.2	0	0	800	800	800	800
CONTRACTUAL EXP.	A 5010.4	2,910	1,223	1,500	1,500	1,500	1,500
TOTAL		67,998	39,805	67,407	68,425	68,709	68,709
<b>GARAGE</b>							
PERSONAL SERVICES	A 5132.1	117	112	2,457	2,457	2,457	2,457
EQUIPMENT	A 5132.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5132.4	6,567	17,743	14,795	14,795	14,795	14,795
TOTAL		6,684	17,855	17,252	17,252	17,252	17,252

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2021 BUDGET

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<b>STREET LIGHTING</b>							
CONTRACTUAL	A 5182.4	6,063	0	1,205	1,205	4,000	4,000
CONTRACTUAL - OTHER	A 5182.41	0	0	0	0	0	0
TOTAL		6,063	0	1,205	1,205	4,000	4,000
<b>SIDEWALKS</b>							
CONTRACTUAL	A 5410.4	853	0	6,000	6,000	0	0
TOTAL		853	0	6,000	6,000	0	0
<b>TOTAL TRANSPORTATION</b>							
		81,598	57,660	91,864	92,882	89,961	89,961
<b>VETERANS SERVICES</b>							
PERSONAL SERVICES	A 6510.1	0	0	0	0	0	0
EQUIPMENT	A 6510.2	0	0	0	0	0	0
CONTRACTUAL	A 6510.4	500	100	500	500	500	500
TOTAL		500	100	500	500	500	500
<b>PROGRAMS FOR AGING</b>							
PERSONAL SERVICES	A 6772.1	0	0	0	0	0	0
EQUIPMENT	A 6772.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6772.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
		500	100	500	500	500	500
<b>PARKS</b>							
PERSONAL SERVICES	A 7110.1	1,830	0	4,000	5,000	7,000	7,000
EQUIPMENT	A 7110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7110.4	5,979	2,270	6,000	6,000	6,000	6,000
TOTAL		7,809	2,270	10,000	11,000	13,000	13,000

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>YOUTH PROGRAMS</b>							
PERSONAL SERVICES - DIRECTOR	A 7310.1	7,861	4,044	7,800	7,956	3,900	3,900
PERSONAL SERVICES - LIFE GUARDS	A 7310.11	9,070	1,491	6,900	7,038	3,500	3,500
EQUIPMENT	A 7310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7310.4	270	333	1,200	1,224	1,200	1,200
TOTAL		17,201	5,868	15,900	16,218	8,600	8,600
<b>LIBRARY</b>							
PERSONAL SERVICES	A 7410.1	0	0	0	0	0	0
EQUIPMENT	A 7410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7410.4	25,000	30,000	30,000	30,000	30,000	30,000
TOTAL		25,000	30,000	30,000	30,000	30,000	30,000
<b>HISTORIAN</b>							
PERSONAL SERVICES	A 7510.1	0	0	0	0	0	0
EQUIPMENT	A 7510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7510.4	155	20	500	600	600	600
TOTAL		155	20	500	600	600	600
<b>CELEBRATIONS</b>							
PERSONAL SERVICES	A 7550.1	0	0	0	0	0	0
EQUIPMENT	A 7550.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7550.4	946	0	800	1,000	1,000	1,000
TOTAL		946	0	800	1,000	1,000	1,000
<b>TOTAL CULTURE - RECREATION</b>							
		51,111	38,158	57,200	58,818	53,200	53,200
<b>ZONING</b>							
PERSONAL SERVICES - BUILDING	A 8010.1	7,200	4,395	7,416	7,564	9,058	9,058
PERSONAL SERVICES - CLERICAL	A 8010.11	333	0	3,858	3,935	3,935	3,935
PERSONAL SERVICES - FIRE	A 8010.12	2,800	1,709	2,884	2,942	2,942	2,942
PERSONAL SERVICES - ASSISTANT	A 8010.13	0	0	0	0	15,716	15,716
EQUIPMENT	A 8010.2	0	362	8,420	8,920	500	500
CONTRACTUAL EXP.	A 8010.4	78	1,556	1,556	3,500	5,250	5,250
TOTAL		10,411	8,022	24,134	26,861	37,401	37,401



TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>PLANNING BOARD</b>							
PERSONAL SERVICES	A 8020.1	0	0	0	0	0	0
EQUIPMENT	A 8020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8020.4	270	400	1,000	1,000	1,000	1,000
TOTAL		270	400	1,000	1,000	1,000	1,000
<b>REFUSE AND GARBAGE</b>							
PERSONAL SERVICES	A 8160.1	0	0	0	0	0	0
EQUIPMENT	A 8160.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8160.4	3,089	2,846	4,500	4,500	4,500	4,500
TOTAL		3,089	2,846	4,500	4,500	4,500	4,500
<b>COMMUNITY BEAUTIFICATION</b>							
PERSONAL SERVICES	A 8510.1	0	0	0	0	0	0
EQUIPMENT	A 8510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8510.4	0	376	1,000	1,000	1,000	1,000
TOTAL		0	376	1,000	1,000	1,000	1,000
<b>FLOOD &amp; EROSION CONTROL</b>							
PERSONAL SERVICES	A 8745.1	0	0	0	0	0	0
EQUIPMENT	A 8745.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8745.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>CEMETERIES</b>							
PERSONAL SERVICES	A 8810.1	0	0	0	0	0	0
EQUIPMENT	A 8810.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8810.4	2,000	0	2,000	3,000	3,000	3,000
TOTAL		2,000	0	2,000	3,000	3,000	3,000
<b>TOTAL HOME AND COMMUNITY SERVICES</b>				32,634	36,361	46,901	46,901

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	A 9010.8	24,299	25,055	25,331	27,010	27,010	27,010
POLICE RETIREMENT	A 9015.8	5,224	6,086	6,500	7,500	7,500	7,500
MEDICARE	A 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	A 9030.8	18,435	10,507	20,495	21,614	22,636	22,636
WORKERS' COMP	A 9040.8	7,611	7,519	7,585	7,326	7,326	7,326
UNEMPLOYMENT INS	A 9050.8	0	0	0	0	0	0
DISABILITY INSURANCE	A 9055.8	713	0	750	750	750	750
MEDICAL INSURANCE	A 9060.8	54,248	25,476	68,286	73,749	73,749	73,749
TOTAL		110,530	74,643	128,947	137,949	138,971	138,971
<b>DEBT PRINCIPAL</b>							
SERIAL BONDS - MUNICIPAL BUILDING	A 9710.6	0	0	0	0	0	0
BAN PRINCIPAL	A 9730.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>DEBT INTEREST</b>							
SERIAL BONDS	A 9710.7	0	0	0	0	0	0
BAN INTEREST	A 9730.7	0	0	0	0	0	0
REVENUE ANTICIPATION NOTES	A 9770.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>INTERFUND TRANSFERS TO:</b>							
TRANSFER POLICE CAR RESERVE FUND	A 9950.9	0	0	0	0	5,000	5,000
TRANSFER TO BONDED DEBT RESERVE		0	0	0	0	0	0
TOTAL		0	0	0	0	5,000	5,000
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		595,786	409,159	663,924	692,198	695,980	695,980

TOWN OF CARROLL  
2021 BUDGET

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<b>GENERAL FUND ESTIMATED REVENUES</b>							
<b>OTHER TAX ITEMS</b>							
PILOT (CAROL MANOR)	A 1081	34,842	34,611	34,200	34,200	34,200	34,200
INT. & PEN.- REAL PROP. TAX	A 1090	3,962	3,987	3,500	3,500	3,500	3,500
SALES TAX	A 1120	244,490	127,346	240,000	240,000	240,000	240,000
<b>DEPARTMENTAL INCOME</b>							
FRANCHISE FEES	A 1170	29,209	30,280	25,000	28,000	28,000	28,000
TAX COLLECTION FEES	A 1232	0	0	0	0	0	0
DEATH TRANSCRIPT	A 1225	0	0	0	0	0	0
CLERK FEES	A 1255	2,757	1,315	2,500	2,500	2,500	2,500
POLICE FEES	A 1520	933	0	0	0	0	0
PUBLIC POUND/DOG FEE	A 1550	35	63	100	100	100	100
VITAL STATISTIC FEES	A 1603	0	0	0	0	0	0
PARK & REC CHARGES	A 2001	3,995	248	5,500	4,000	4,000	4,000
KIDS DAY	A 2025	0	0	0	0	0	0
LIBRARY FEES	A 2082	0	0	0	0	0	0
ZONING FEE	A 2110	642	128	100	100	100	100
GAS ROYALTY	A 2154	376	36	500	300	300	300
SALE OF CEMETARY LOT	A 2190	0	0	0	0	0	0
SERVICES	A 2192	0	0	0	0	0	0
ASSESSOR-SHARED EXP	A 2260	0	0	0	0	0	0
<b>INTERGOVERNMENTAL CHARGES</b>							
HEALTH SERVICES FOR OTHER GOV	A 2280	0	0	0	0	0	0
DWI REIMBURSEMENT	A 2290	640	480	2,000	1,000	1,000	1,000
YOUTH RECREATIONAL SERVICES - SWIM	A 2350	2,025	1,008	2,000	2,000	2,000	2,000
PROGRAMS FOR AGING	A 2351	0	0	0	0	0	0
MISC REVENUE, OTHER GOVTS	A 2389	0	0	0	0	0	0
<b>USE OF MONEY AND PROPERTY</b>							
INTEREST & EARNINGS	A 2401	326	298	250	250	250	250
RENTAL OF PROPERTY	A 2440	0	0	0	0	0	0

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>LICENSES AND PERMITS</b>							
PEDDLER LICENSE	A 2110	0	0	0	0	0	0
RENTAL OF REAL PROPERTY	A 2410	1,540	850	500	750	750	750
GAMES/COMMISSIONS	A 2450	0	0	100	100	100	100
GAMES OF CHANCE LICENSES	A 2530	50	0	100	100	100	100
BINGO LICENSES	A 2540	0	0	0	0	0	0
DOG LICENSES	A 2544	2,331	869	2,000	2,000	2,000	2,000
LICENSES, OTHER	A 2545	0	0	0	0	0	0
BUILDING/ALTERNATIVE PERMITS	A 2555	2,772	853	2,000	2,000	2,000	2,000
PERMITS/OTHER	A 2590	0	0	0	0	0	0
<b>FINES AND FORFEITURES</b>							
FINES & FORFEITED BAIL	A 2610	19,424	2,215	15,000	15,000	15,000	15,000
<b>SALE OF PROPERTY/COMP FOR LOSS</b>							
SALES OF SCRAP/EXCESS MAT.	A 2650	730	0	0	0	0	0
SALES, OTHER	A 2655	38,637	0	0	0	50,000	50,000
SALES OF EQUIPMENT	A 2665	2,970	0	0	0	0	0
SELF INSURANCE RECOVERY	A 2683	0	0	0	0	0	0
<b>MISCELLANEOUS</b>							
REFUND OF PRIOR YEAR'S EXP	A 2701	133	0	0	0	0	0
GIFTS & DONATIONS	A 2705	0	0	0	0	0	0
GIFTS/DONATIONS- SUMMER PICNIC	A 2706	0	0	0	0	0	0
UNCLASSIFIED	A 2770	679	20	0	0	0	0
AIM - RELATED PAYMENTS	A 2750	32,044	0	0	0	0	0
SALES OF REAL PROPERTY	A 2660	0	1,500	0	0	0	0
INSURANCE RECOVERIES	A 2680	18,236	0	0	0	0	0
INTERFUND REVENUES	A 2801	0	0	2,500	2,500	2,500	2,500

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>STATE AID</b>							
PER CAPITA	A 3001	0	0	32,000	25,635	25,635	25,635
REORG AND EFFICIENCY GRANT	A 3004	0	0	0	0	0	0
MORTGAGE TAX	A 3005	24,068	11,203	20,000	20,000	20,000	20,000
COURT FACILITIES	A 3021	2,590	9,241	9,241	0	0	0
REAL PROPERTY TAX ADMIN	A 3040	0	0	0	0	0	0
CITIZENS EMPOWERMENT	A 3089	0	0	0	0	0	0
YOUTH PROGRAMS	A 3820	0	0	0	0	0	0
STOP DWI	A 3995	636	0	0	0	0	0
EMERGENCY DISASTER	A 3960	0	0	0	0	0	0
<b>FEDERAL AID</b>							
EMERGENCY DISASTER ASSIST.	A 4960	0	0	0	0	0	0
<b>INTERFUND TRANSFERS</b>							
TRANSFER FROM BONDED DEBT RESERVE	A 5031	0	0	0	0	0	0
<b>TOTAL ESTIMATED REVENUES</b>		471,072	226,551	399,091	384,035	434,035	434,035
<b>UNEXPENDED BALANCE</b>				0	20,000	20,000	20,000

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE</b>							
<b>GENERAL REPAIRS</b>							
PERSONAL SERVICES DA 5110.1		80,351	59,666	90,647	92,061	92,460	92,460
EQUIPMENT DA 5110.2		0	0	0	0	0	0
CONTRACTUAL EXP. DA 5110.4		165,022	108,938	170,537	179,197	179,197	179,197
TOTAL		245,373	168,604	261,184	271,258	271,657	271,657
<b>PERM IMPROVE HIGHWAY</b>							
PERSONAL SERVICES DA 5112.1		0	0	0	0	0	0
EQUIPMENT DA 5112.2		161,192	0	113,645	113,520	113,520	113,520
CONTRACTUAL EXP. DA 5112.4		0	0	0	0	0	0
TOTAL		161,192	0	113,645	113,520	113,520	113,520
<b>BRIDGES</b>							
PERSONAL SERVICES DA 5120.1	#	26,834	0	24,104	24,664	24,664	24,664
EQUIPMENT DA 5120.2		0	0	0	0	0	0
CONTRACTUAL EXP. DA 5120.4		10,845	0	11,780	11,780	11,780	11,780
TOTAL		37,679	0	35,884	36,444	36,444	36,444
<b>MACHINERY</b>							
PERSONAL SERVICES DA 5130.1		59,075	19,508	47,253	49,072	49,072	49,072
EQUIPMENT DA 5130.2		101,536	85,472	110,161	111,880	111,880	111,880
CONTRACTUAL EXP. DA 5130.4		57,713	24,290	69,356	69,356	69,356	69,356
TOTAL		218,324	129,270	226,770	230,308	230,308	230,308
<b>MISCELLANEOUS (BRUSH&amp;WEEDS)</b>							
PERSONAL SERVICES DA 5140.1		32,067	20,840	28,397	28,976	28,976	28,976
EQUIPMENT DA 5140.2		0	0	0	0	0	0
CONTRACTUAL EXP. DA 5140.4		3,975	7,322	8,728	8,728	8,728	8,728
TOTAL		36,042	28,162	37,125	37,704	37,704	37,704

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>							
PERSONAL SERVICES	DA 5142.1	78,153	52,033	94,310	95,781	96,196	96,196
EQUIPMENT	DA 5142.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DA 5142.4	102,137	59,603	110,818	112,546	112,546	112,546
TOTAL		180,290	111,636	205,128	208,327	208,742	208,742
<b>TOTAL TRANSPORTATION</b>							
		878,900	437,672	879,736	897,561	898,375	898,375
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	DA 9010.8	27,582	27,087	27,600	28,470	28,470	28,470
MEDICARE	DA 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	DA 9030.8	20,776	11,437	22,780	23,227	23,227	23,227
WORKERS' COMP	DA 9040.8	8,640	8,129	8,200	7,722	7,722	7,722
DRUG TESTING	DA 9045.8	0	0	0	450	450	450
UNIFORMS	DA 9050.4	0	0	0	1,875	1,875	1,875
DISABILITY INSURANCE	DA 9055.8	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	DA 9060.8	72,423	40,557	100,703	103,724	103,724	103,724
OTHER EMPLOYEE BENEFITS	DA 9089.8	0	0	0	0	0	0
CLOTHING ALLOWANCE	DA 9189.8	0	0	0	0	0	0
TOTAL		129,421	87,210	159,283	165,468	165,468	165,468
<b>DEBT SERVICE PRINCIPAL</b>							
SERIAL BONDS	DA 9710.6	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>DEBT SERVICE INTEREST</b>							
SERIAL BONDS	DA 9710.7	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
INSTALLMENT DEBT							
PRINCIPAL	DA 9785.61	9,077	0	0	0	0	0
INTEREST	DA 9785.71	323	0	0	0	0	0
TOTAL		9,400	0	0	0	0	0
TRANSFER TO CAPITAL PROJ	DA 9950.8	0	0	0	0	0	0
TRANSFER TO CAPITAL RESV	DA 9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>1,017,721</b>	<b>524,882</b>	<b>1,039,019</b>	<b>1,063,029</b>	<b>1,063,843</b>	<b>1,063,843</b>
<b>HIGHWAY REVENUES - TOWNWIDE</b>							
SALES TAX	DA 1120	356,736	164,489	310,000	310,000	310,000	310,000
TRANSPORTATION SERVICE	DA 2300	0	0	0	0	0	0
SNOW REMOVAL, OTHER GOVTS.	DA 2302	20,992	21,620	21,000	21,000	21,000	21,000
MISC REVENUE	DA 2389	0	0	0	0	0	0
INTEREST & EARNINGS	DA 2401	584	360	100	100	100	100
RENTAL OF EQUIPMENT	DA 2414	0	0	0	0	0	0
SALES OF SCRAP MATERIAL	DA 2650	3,317	46	0	0	0	0
SALES OF EQUIPMENT	DA 2665	15,970	0	0	0	10,000	10,000
INSURANCE RECOVERIES	DA 2680	0	749	749	0	0	0
SELF INSURANCE RECOVERIES	DA 2683	0	0	0	0	0	0
REFUND - PRIOR YEAR	DA 2701	0	0	0	0	0	0
UNCLASSIFIED	DA 2770	0	0	0	0	0	0
INTERFUND REVENUES	DA 2801	0	0	3,000	3,000	3,000	3,000
REORG AND EFFICIENCY GRANT	DA 3004	0	0	0	0	0	0
STATE AID, OTHER AID	DA 3089	0	0	0	0	0	0
ST. AID, CONSOLIDATED HIGHWAY	DA 3501	161,192	0	113,645	113,520	113,520	113,520
EMERGENCY DISASTER	DA 3960	0	0	0	0	0	0
FEMA	DA 4960	0	0	0	0	0	0
<b>TOTAL ESTIMATED REVENUES</b>		<b>558,791</b>	<b>187,264</b>	<b>448,494</b>	<b>447,620</b>	<b>457,620</b>	<b>457,620</b>
<b>UNEXPENDED BALANCE</b>				<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>



TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>WATER DISTRICT #1 APPROPRIATIONS</b>							
<b>UNALLOCATED INSURANCE</b>							
CONTRACTUAL EXP. SW 1910.4		0	0	0	0	0	0
<b>ADMINISTRATION</b>							
PERSONAL SERVICES SW 8310.1		60,617	36,495	65,086	70,000	63,434	63,434
PERSONAL SERVICES - CLERK SW 8310.11		0	0	0	3,500	3,500	3,500
EQUIPMENT SW 8310.2		0	0	1,500	7,500	7,500	7,500
CONTRACTUAL EXP. SW 8310.4		6,810	5,191	13,000	13,000	13,000	13,000
TOTAL		67,427	41,686	79,586	94,000	87,434	87,434
<b>ENGINEERING</b>							
PERSONAL SERVICES SW 8315.1		0	0	0	0	0	0
EQUIPMENT SW 8315.2		0	0	0	0	0	0
CONTRACTUAL EXP. SW 8315.4		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>SOURCE OF SUPPLY AND POWER</b>							
PERSONAL SERVICES SW 8320.1		75,959	58,739	108,000	112,000	112,000	112,000
EQUIPMENT SW 8320.2		0	0	14,519	15,000	15,000	15,000
CONTRACTUAL EXP. SW 8320.4		48,012	27,898	56,500	60,000	60,000	60,000
TOTAL		123,971	86,637	179,019	187,000	187,000	187,000
<b>PURIFICATION</b>							
PERSONAL SERVICES SW 8330.1		0	0	0	0	0	0
EQUIPMENT SW 8330.2		0	2,217	5,000	6,000	6,000	6,000
CONTRACTUAL EXP. SW 8330.4		8,638	6,196	15,000	17,500	17,500	17,500
TOTAL		8,638	8,413	20,000	23,500	23,500	23,500
<b>TRANSMISSION &amp; DIST</b>							
PERSONAL SERVICES SW 8340.1		0	0	0	0	0	0
EQUIPMENT SW 8340.2		157,147	72,938	72,939	100,000	100,000	100,000
CONTRACTUAL EXP. SW 8340.4		47,858	22,761	64,561	70,000	70,000	70,000
TOTAL		205,005	95,699	137,500	170,000	170,000	170,000

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	SW 9010.8	13,135	15,575	15,870	17,520	17,520	17,520
MEDICARE	SW 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	SW 9030.8	10,113	6,874	13,473	14,691	13,921	13,921
WORKERS COMP INS	SW 9040.8	4,114	4,674	4,715	4,752	4,752	4,752
DISABILITY INS.	SW 9055.8	0	0	0	0	0	0
HOSP. & MEDICAL INS.	SW 9060.8	51,572	27,139	71,338	71,338	71,338	71,338
OTHER BENEFITS	SW 9089.8	0	0	0	0	2,500	2,500
CLOTHING ALLOWANCE	SW 9189.8	0	0	0	0	0	0
TOTAL		78,934	54,262	105,396	108,301	110,031	110,031
<b>DEBT SERVICE PRINCIPAL</b>							
SERIAL BOND PRINCIPAL	SW 9710.6	0	0	0	0	0	0
SERIAL BOND PRINCIPAL - WATER SYS. IMP.	SW 9730.6	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>INTEREST</b>							
SERIAL BOND INTEREST	SW 9710.7	0	0	0	0	0	0
BOND ANTICIPATION	SW 9730.7	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>INTERFUND TRANSFERS</b>							
TRANSFER TO RESERVES	SW 9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>MISCELLANEOUS</b>							
WATER BUDGET ACCOUNTNS - OTHER	SW	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		483,975	286,697	521,501	582,801	577,965	577,965

TOWN OF GARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>WATER DISTRICT # 1 ESTIMATED REVENUES</b>							
INTEREST/PENALTIES SW 2128		6,652	1,656	0	0	0	0
METERED SALES SW 2140		216,917	122,917	265,087	330,000	330,000	330,000
UNMETERED SALES SW 2142		1,937	2,646	1,000	2,000	2,000	2,000
WATER CONNECTIONS SW 2144		1,110	927	900	900	900	900
INTEREST & EARNINGS SW 2401		2,601	728	500	750	750	750
SALES OTHER SW 2655		0	0	0	0	0	0
SALES OF EQUIPMENT SW 2665		0	0	0	0	0	0
INSURANCE RECOVERIES SW 2680		8,391	4,519	4,519	0	0	0
OTHER UNCLASSIFIED REVENUES SW 2770		0	0	0	0	0	0
TOTAL		237,608	133,393	272,006	333,650	333,650	333,650
<b>INTERFUND TRANSFERS</b>							
GARAGE/HEAT SW 5031.1		0	0	0	0	0	0
CEMETARY SW 5031.2		0	0	800	800	800	800
<b>TOTAL ESTIMATED REVENUES</b>		237,608	133,393	272,806	334,450	334,450	334,450
<b>UNEXPENDED BALANCE</b>							
				90,000	20,000	20,000	20,000

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
<b>FIRE PROTECTION DISTRICT</b>							
<b>APPROPRIATIONS</b>							
FIRE CONTRACTS	SF 3410.4	112,460	114,705	114,705	114,705	120,440	120,440
TOTAL		112,460	114,705	114,705	114,705	120,440	120,440
<b>UNEXPENDED BALANCE</b>							
			0	0	0	0	0
<b>STREET LIGHTING DISTRICT APPROPRIATIONS</b>							
<b>GOVERNMENT SUPPORT</b>							
PERSONAL SERVICE	SL 1710.1	0	0	0	0	0	0
EQUIPMENT	SL 1710.2	0	0	0	0	0	0
CONTRACTUAL EXP.	SL 1710.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
<b>STREET LIGHTING</b>							
PERSONAL SERVICE	SL 5182.1	0	0	0	0	0	0
EQUIPMENT	SL 5182.2	0	0	0	0	0	0
CONTRACTUAL EXP.	SL 5182.4	23,075	19,865	22,000	22,000	22,000	22,000
DEFICIT REDUCTION	SL 5182.4	0	0	0	3,660	3,660	3,660
TOTAL		23,075	19,865	22,000	25,660	25,660	25,660
<b>TOTAL EXPENDITURES</b>							
		23,075	19,865	22,000	25,660	25,660	25,660
<b>STREET LIGHTING DISTRICT REVENUES</b>							
REFUND OF PRIOR YEAR EXPENDITURES	SL 2701		0	0	0	0	0
INTEREST & EARNINGS	SL 2401	36	11	0	0	0	0
		36	11	0	0	0	0
<b>TOTAL REVENUES</b>							
		36	11	0	0	0	0
<b>UNEXPENDED BALANCE</b>							
				0	0	0	0

TOWN OF CARROLL  
2021 BUDGET

ACCOUNTS	CODE	ACTUAL YEAR 2019	YEAR TO DATE 7/31/2020	BUDGET THIS YEAR AS AMENDED 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED 2021
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SCHEDULE OF SALARIES OF ELECTED OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
RUSSELL PAYNE	6,398
KENNETH DAHLGREN	1,600
TOM FENTON	1,600
PATTY EKSTROM	1,600
THOMAS ALLISON	1,600
JAMES MITCHENER	66,409
ROBERT GRAY	5,779
TIMOTHY WRIGHT	5,779
SUSAN ROWLEY	37,000