

# Tax Cap Form

---

Town of Carroll (060313200000)  
Fiscal Year Ending: 12/31/2025

## Certifier

---

Laura Napoli, CPA  
(716) 673-1891  
Laura@blbcpas.com

## Summary

---

### Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2024	\$1,296,616
✓	Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024	---
✓	Tax Base Growth Factor	1.0002
✓	PILOTs Receivable FYE 2024	---
✓	Tort Exclusion Amount Claimed in FYE 2024	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2025	---
✓	Available Carryover from FYE 2024	---
	<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$1,322,813</b>

### Adjustments for Transfer of Local Government Functions

✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
	<b>Total Adjustments</b>	<b>\$0</b>
	<b>Tax Levy Limit, Adjusted for Transfer of Local Government Functions</b>	<b>\$1,322,813</b>

### Exclusions

✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
✓	Police and Fire Retirement System Exclusion	\$0
	<b>Total Exclusions</b>	<b>\$0</b>

**Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions** **\$1,322,813**

✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy	---
✓	FYE 2025 Proposed Levy, Net of Reserve	\$1,322,528
	<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$285</b>
✓	Do you plan to override the Tax Cap for FYE 2025 ?	No

## History

---

Date and Time	Status Changed To	User
11/16/2024 12:46:04 PM	Form was submitted to OSC (Form Status set to: Submitted)	Laura Napoli

---



**TOWN OF CARROLL  
2025 ADOPTED BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX		2025	2024 Rate	% Change	Cents
A	GENERAL	1,018,578	481,260	0	537,318	GFTW	537,318			
DA	HIGHWAY - TOWNWIDE	1,551,147	1,008,844	47,313	494,990	HWTW	494,990			
H	CAPITAL PROJECTS	0	0	0	0		1,032,308			
<i>SPECIAL DISTRICTS:</i>										
						Assessment	\$ 148,332,863			
						Town rate	6.9594	7.015272	-0.80%	(0.06)
SF	FIRE DISTRICT	184,862	0	0	184,862					
SL	LIGHT DISTRICT	36,667	0	0	36,667	Fire	1.2312	1.261349	-2.39%	-0.03015
						Light	0.4696	0.472254	-0.56%	-0.00265
						Water	2.7383	2.467246	10.99%	0.271054
										0.18
SW	WATER DISTRICT	618,753	365,200	0	253,553					
<b>TOTALS</b>		<b>3,410,007</b>	<b>1,855,304</b>	<b>47,313</b>	<b>1,507,390</b>					

Levy Subject to tax cap:

Total tax	1,507,390
Less: Fire District	<u>(184,862)</u>
<b>Tax Levy Subject to Cap</b>	<b>1,322,528</b>
<b>Tax Cap</b>	<b><u>1,322,813</u></b>
<b>Over (Under) Cap</b>	<b><u>(285)</u></b>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>GENERAL FUND APPROPRIATIONS</b>							
<b>TOWN BOARD</b>							
PERSONAL SERVICES	A 1010.1	6,400	3,280	6,400	6,400	6,400	6,400
EQUIPMENT	A 1010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1010.4	0	0	0	0	0	0
<b>TOTAL</b>		<b>6,400</b>	<b>3,280</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>
<b>JUSTICES</b>							
PERSONAL SERVICES	A 1110.1	14,000	8,500	17,000	17,510	17,510	17,510
PERS SERVICES CLERK	A 1110.11	9,450	5,596	9,700	15,000	15,000	15,000
PERSONAL SERVICES - ASST. CLERK	A 1110.1B	2,117	1,180	1,500	1,500	1,500	1,500
EQUIPMENT	A 1110.2	0	0	1,000	500	500	500
CONTRACTUAL EXP.	A 1110.4	821	974	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>26,388</b>	<b>16,250</b>	<b>30,200</b>	<b>35,510</b>	<b>35,510</b>	<b>35,510</b>
<b>SUPERVISOR</b>							
PERSONAL SERVICES	A 1220.1	6,398	3,807	6,526	7,271	7,271	7,271
EQUIPMENT	A 1220.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1220.4	653	637	1,530	1,000	1,000	1,000
<b>TOTAL</b>		<b>7,051</b>	<b>4,444</b>	<b>8,056</b>	<b>8,271</b>	<b>8,271</b>	<b>8,271</b>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>							
PERSONAL SERVICES	A 1320.1	0	0	0	0	0	0
EQUIPMENT	A 1320.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1320.4	24,237	13,201	19,767	22,850	22,850	22,850
ACCOUNTING-ARPA CONSULTING	A 1320.49	94	0	0	0	0	0
<b>TOTAL</b>		<b>24,331</b>	<b>13,201</b>	<b>19,767</b>	<b>22,850</b>	<b>22,850</b>	<b>22,850</b>
<b>TAX COLLECTION</b>							
TAX COLLECTOR	A 1330.4	0	0	0	5,000	5,000	5,000
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>BUDGET</b>							
PERSONAL SERVICES	A 1340.1	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>ASSESSORS</b>							
PERSONAL SERVICES	A 1355.1	0	0	0	0	0	0
PERSONAL SERVICES - BAR	A 1355.12	250	175	728	765	765	765
EQUIPMENT	A 1355.2	0	0	0	0	0	0
ASSESSOR CONTR. EXP.	A 1355.4	16,613	16,605	18,025	18,926	18,926	18,926
<b>TOTAL</b>		<u>16,863</u>	<u>16,780</u>	<u>18,753</u>	<u>19,691</u>	<u>19,691</u>	<u>19,691</u>
<b>TOWN CLERK</b>							
PERSONAL SERVICES	A 1410.1	39,000	25,385	44,000	50,600	50,600	50,600
DEPUTY PERSONAL	A 1410.11	13,748	9,594	16,000	20,800	20,800	20,800
EQUIPMENT	A 1410.2	0	0	1,000	1,000	1,000	1,000
ARPA-TOWN CLERK-EQUIPMENT	A 1410.29	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1410.4	2,149	1,878	3,500	5,250	5,250	5,250
CONTRACTUAL EXP. ARPA	A 1410.49	0	0	0	0	0	0
<b>TOTAL</b>		<u>54,897</u>	<u>36,857</u>	<u>64,500</u>	<u>77,650</u>	<u>77,650</u>	<u>77,650</u>
<b>ATTORNEY</b>							
PERSONAL SERVICES	A 1420.1	0	0	0	0	0	0
EQUIPMENT	A 1420.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1420.4	63,000	37,256	100,000	100,000	100,000	100,000
<b>TOTAL</b>		<u>63,000</u>	<u>37,256</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>PERSONNEL(DEPUTY CLERK)</b>							
PERSONAL SERVICES	A 1430.1	0	0	0	0	0	0
EQUIPMENT	A 1430.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1430.4	0	0	0	0	0	0
<b>TOTAL</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>ELECTIONS</b>							
PERSONAL SERVICES	A 1450.1	0	0	0	0	0	0
EQUIPMENT	A 1450.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1450.4	0	0	0	0	0	0
<b>TOTAL</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>RECORDS MANAGEMENT</b>							
PERSONAL SERVICES	A 1460.1	2,100	1,212	2,100	2,500	2,500	2,500
EQUIPMENT	A 1460.2	0	0	0	1,000	1,000	1,000
CONTRACTUAL EXP.	A 1460.4	0	0	2,900	1,000	1,000	1,000
<b>TOTAL</b>		<u>2,100</u>	<u>1,212</u>	<u>5,000</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>
<b>BUILDINGS</b>							
PERSONAL SERVICES	A 1620.1	4,675	2,800	3,570	3,713	3,713	3,713
EQUIPMENT	A 1620.2	0	0	0	0	0	0
ARPA - BUILDING - EQUIPMENT	A 1620.29	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1620.4	57,523	39,887	78,540	81,682	81,682	81,682
CONTRACTUAL EXP. - OLD GARAGE	A 1620.44	743	475	1,530	1,591	1,591	1,591
ARPA - BUILDING - CONTRACTUAL	A 1620.49	0	0	0	0	0	0
<b>TOTAL</b>		<u>62,941</u>	<u>43,162</u>	<u>83,640</u>	<u>86,986</u>	<u>86,986</u>	<u>86,986</u>
<b>CENTRAL PRINTING</b>							
PERSONAL SERVICES	A 1670.1	0	0	0	0	0	0
EQUIPMENT	A 1670.2	0	0	360	374	374	374
CONTRACTUAL EXP.	A 1670.4	11,246	5,309	10,000	10,400	10,400	10,400
<b>TOTAL</b>		<u>11,246</u>	<u>5,309</u>	<u>10,360</u>	<u>10,774</u>	<u>10,774</u>	<u>10,774</u>
<b>SPECIAL ITEMS</b>							
UNALLOCATED INS.	A 1910.4	50,566	0	53,040	62,139	62,139	62,139
MUNICIPAL ASSOC. DUES	A 1920.4	0	0	600	700	700	700
PURCHASE OF LAND	A 1940.4	0	0	0	0	0	0
TAXES ON LAND	A 1950.4	22,537	14,343	16,000	16,640	16,640	16,640
CONTINGENT	A 1990.4	0	0	0	0	0	0
<b>TOTAL</b>		<u>73,103</u>	<u>14,343</u>	<u>69,640</u>	<u>79,479</u>	<u>79,479</u>	<u>79,479</u>
<b>TOTAL GENERAL GOVT. SUPPORT</b>		<u>348,320</u>	<u>192,094</u>	<u>416,316</u>	<u>457,111</u>	<u>457,111</u>	<u>457,111</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>POLICE</b>							
PERSONAL SERVICES - CHIEF	A 3120.1	31,212	18,908	32,773	33,756	33,756	33,756
PERSONAL SERVICES -POLICE	A 3120.11	48,934	40,215	72,000	79,200	79,200	79,200
EQUIPMENT	A 3120.2	46,956	0	13,740	16,366	16,366	16,366
ARPA - POLICE - EQUIPMENT	A 3120.29	4,777	0	0	0	0	0
CONTRACTUAL EXP.	A 1320.4	13,114	5,649	8,843	9,108	9,108	9,108
TOTAL		<u>144,993</u>	<u>64,772</u>	<u>127,356</u>	<u>138,430</u>	<u>138,430</u>	<u>138,430</u>
<b>TRAFFIC CONTROL</b>							
PERSONAL SERVICES	A 3310.1	3,250	3,920	8,000	8,304	8,304	8,304
EQUIPMENT	A 3310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3310.4	2,006	1,779	1,000	1,000	1,000	1,000
TOTAL		<u>5,256</u>	<u>5,699</u>	<u>9,000</u>	<u>9,304</u>	<u>9,304</u>	<u>9,304</u>
<b>CONTROL OF ANIMALS</b>							
PERSONAL SERVICES	A 3510.1	4,584	2,000	4,000	3,500	3,500	3,500
PERSONAL SERVICES- ASSISTANT	A 3510.11	0	0	400	0	0	0
EQUIPMENT	A 3510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3510.4	1,135	206	1,500	3,500	0	0
TOTAL		<u>5,719</u>	<u>2,206</u>	<u>5,900</u>	<u>7,000</u>	<u>3,500</u>	<u>3,500</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>155,968</u>	<u>72,677</u>	<u>142,256</u>	<u>154,734</u>	<u>151,234</u>	<u>151,234</u>
<b>REGISTRAR- VITAL STATS.</b>							
PERSONAL SERVICES	A 4020.1	1,500	883	1,530	2,500	2,500	2,500
EQUIPMENT	A 4020.2	0	0	0	500	500	500
CONTRACTUAL EXP.	A 4020.4	0	0	0	500	500	500
TOTAL		<u>1,500</u>	<u>883</u>	<u>1,530</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
<b>TOTAL HEALTH</b>		<u>1,500</u>	<u>883</u>	<u>1,530</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
<b>SUPT. OF HIGHWAYS</b>							
PERSONAL SERVICES	A 5010.1	70,000	42,404	73,500	76,293	76,293	76,293
PERSONAL SERVICES - CLERK	A 5010.11	5,000	3,115	6,000	9,100	9,100	9,100
EQUIPMENT	A 5010.2	0	0	0	200	200	200
CONTRACTUAL EXP.	A 5010.4	4,719	2,824	3,586	3,586	3,586	3,586
TOTAL		<u>79,719</u>	<u>48,343</u>	<u>83,086</u>	<u>89,179</u>	<u>89,179</u>	<u>89,179</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>GARAGE</b>							
PERSONAL SERVICES	A 5132.1	0	0	0	0	0	0
EQUIPMENT	A 5132.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5132.4	9,475	3,697	14,345	14,345	14,345	14,345
TOTAL		<u>9,475</u>	<u>3,697</u>	<u>14,345</u>	<u>14,345</u>	<u>14,345</u>	<u>14,345</u>
<b>SIDEWALKS</b>							
CONTRACTUAL	A 5410.4	5,140	0	6,000	12,000	12,000	12,000
TOTAL		<u>5,140</u>	<u>0</u>	<u>6,000</u>	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
<b>TOTAL TRANSPORTATION</b>		<u>94,334</u>	<u>52,040</u>	<u>103,431</u>	<u>115,524</u>	<u>115,524</u>	<u>115,524</u>
<b>VETERANS SERVICES</b>							
PERSONAL SERVICES	A 6510.1	0	0	0	0	0	0
EQUIPMENT	A 6510.2	0	0	0	0	0	0
CONTRACTUAL	A 6510.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>PROGRAMS FOR AGING</b>							
PERSONAL SERVICES	A 6772.1	0	0	0	0	0	0
EQUIPMENT	A 6772.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6772.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>PARKS</b>							
PERSONAL SERVICES	A 7110.1	0	0	0	0	0	0
EQUIPMENT	A 7110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7110.4	16,152	1,867	3,366	3,500	3,500	3,500
TOTAL		<u>16,152</u>	<u>1,867</u>	<u>3,366</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>



**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>YOUTH PROGRAMS</b>							
PERSONAL SERVICES - DIRECTOR	A 7310.1	1,828	912	4,058	4,220	4,220	4,220
PERSONAL SERVICES	A 7310.11	6,160	3,176	3,641	3,786	3,786	3,786
EQUIPMENT	A 7310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7310.4	1,206	987	1,250	1,300	1,300	1,300
TOTAL		<u>9,194</u>	<u>5,075</u>	<u>8,949</u>	<u>9,306</u>	<u>9,306</u>	<u>9,306</u>
<b>LIBRARY</b>							
PERSONAL SERVICES	A 7410.1	0	0	0	0	0	0
EQUIPMENT	A 7410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7410.4	30,000	30,000	30,000	30,000	30,000	30,000
TOTAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
<b>HISTORIAN</b>							
PERSONAL SERVICES	A 7510.1	0	0	0	0	0	0
EQUIPMENT	A 7510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7510.4	40	0	600	624	624	624
TOTAL		<u>40</u>	<u>0</u>	<u>600</u>	<u>624</u>	<u>624</u>	<u>624</u>
<b>CELEBRATIONS</b>							
PERSONAL SERVICES	A 7550.1	0	0	0	0	0	0
EQUIPMENT	A 7550.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 7550.4	824	624	900	936	936	936
TOTAL		<u>824</u>	<u>624</u>	<u>900</u>	<u>936</u>	<u>936</u>	<u>936</u>
<b>TOTAL CULTURE - RECREATION</b>		<u>56,210</u>	<u>37,566</u>	<u>43,815</u>	<u>44,366</u>	<u>44,366</u>	<u>44,366</u>
<b>ZONING &amp; CODE ENFORCEMENT</b>							
PERSONAL SERVICES - BUILDING	A 8010.1	9,239	5,490	9,516	9,992	9,992	9,992
PERSONAL SERVICES - CLERICAL	A 8010.11	4,014	2,942	4,500	5,200	5,200	5,200
PERSONAL SERVICES - FIRE	A 8010.12	3,001	1,783	3,091	3,246	3,246	3,246
PERSONAL SERVICES - ASSISTANT	A 8010.13	0	0	16,500	16,500	16,500	16,500
EQUIPMENT	A 8010.2	0	0	500	500	500	500
CONTRACTUAL EXP.	A 8010.4	1,984	479	4,000	3,000	3,000	3,000
TOTAL		<u>18,238</u>	<u>10,694</u>	<u>38,107</u>	<u>38,438</u>	<u>38,438</u>	<u>38,438</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>PLANNING BOARD</b>							
PERSONAL SERVICES	A 8020.1	0	0	0	0	0	0
EQUIPMENT	A 8020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8020.4	295	0	600	500	500	500
TOTAL		<u>295</u>	<u>0</u>	<u>600</u>	<u>500</u>	<u>500</u>	<u>500</u>
<b>REFUSE AND GARBAGE</b>							
PERSONAL SERVICES	A 8160.1	0	0	0	0	0	0
EQUIPMENT	A 8160.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8160.4	3,446	2,503	1,500	1,500	1,500	1,500
TOTAL		<u>3,446</u>	<u>2,503</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<b>COMMUNITY BEAUTIFICATION</b>							
PERSONAL SERVICES	A 8510.1	0	0	0	0	0	0
EQUIPMENT	A 8510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8510.4	1,326	1,174	1,175	1,475	1,475	1,475
TOTAL		<u>1,326</u>	<u>1,174</u>	<u>1,175</u>	<u>1,475</u>	<u>1,475</u>	<u>1,475</u>
<b>FLOOD &amp; EROSION CONTROL</b>							
PERSONAL SERVICES	A 8745.1	0	0	0	0	0	0
EQUIPMENT	A 8745.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8745.4	0	876	1,000	1,500	1,500	1,500
TOTAL		<u>0</u>	<u>876</u>	<u>1,000</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
<b>CEMETERIES</b>							
PERSONAL SERVICES	A 8810.1	0	0	0	0	0	0
EQUIPMENT	A 8810.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8810.4	3,020	3,000	3,000	3,000	3,000	3,000
TOTAL		<u>3,020</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>26,325</u>	<u>18,247</u>	<u>45,382</u>	<u>46,413</u>	<u>46,413</u>	<u>46,413</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	A 9010.8	16,500	26,140	26,264	39,900	39,900	39,900
POLICE RETIREMENT	A 9015.8	4,213	5,171	6,000	9,000	9,000	9,000
MEDICARE	A 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	A 9030.8	21,792	14,260	27,048	29,697	29,429	29,429
WORKERS' COMP	A 9040.8	3,197	3,464	3,464	5,496	5,496	5,496
UNEMPLOYMENT INS	A 9050.8	0	361	361	350	350	350
DISABILITY INSURANCE	A 9055.8	0	0	255	255	255	255
MEDICAL INSURANCE	A 9060.8	94,199	67,909	87,150	106,000	106,000	106,000
TOTAL		<u>139,901</u>	<u>117,305</u>	<u>150,542</u>	<u>190,698</u>	<u>190,430</u>	<u>190,430</u>
<b>DEBT PRINCIPAL</b>							
SERIAL BONDS - MUNICIPAL BUILDING	A 9710.6	0	0	0	0	0	0
BAN PRINCIPAL	A 9730.6	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>DEBT INTEREST</b>							
SERIAL BONDS	A 9710.7	0	0	0	0	0	0
BAN INTEREST	A 9730.7	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>INTERFUND TRANSFERS TO:</b>							
TRANS TO OTHER FUNDS FOR ARPA	A 9061.9	18,046	0	0	0	0	0
TRANSFER TO RESERVE FUND	A 9950.9	0	0	5,000	10,000	10,000	10,000
DEFICIT REDUCTION		0	0	31,511	0	0	0
TOTAL		<u>18,046</u>	<u>0</u>	<u>36,511</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>840,604</u>	<u>490,812</u>	<u>939,783</u>	<u>1,022,346</u>	<u>1,018,578</u>	<u>1,018,578</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>GENERAL FUND ESTIMATED REVENUES</b>							
<b>OTHER TAX ITEMS</b>							
PILOT (CAROL MANOR)	A 1081	0	0	0	0	0	0
INT. & PEN.- REAL PROP. TAX	A 1090	4,547	4,376	3,570	3,570	3,570	3,570
SALES TAX	A 1120	441,716	200,603	337,780	365,331	365,331	365,331
<b>DEPARTMENTAL INCOME</b>							
FRANCHISE FEES	A 1170	34,870	33,706	30,600	33,000	33,000	33,000
TAX COLLECTION FEES	A 1232	0	0	0	0	0	0
DEATH TRANSCRIPT	A 1225	0	0	0	0	0	0
CLERK FEES	A 1255	2,225	709	2,550	2,550	2,550	2,550
POLICE FEES	A 1520	30	15	0	0	0	0
PUBLIC POUND/DOG FEE	A 1550	0	0	200	0	0	0
VITAL STATISTIC FEES	A 1603	0	0	0	0	0	0
PARK & REC CHARGES	A 2001	245	380	0	0	0	0
KIDS DAY	A 2025	0	0	0	0	0	0
LIBRARY FEES	A 2082	0	0	0	0	0	0
ZONING FEE	A 2110	50	40	150	150	150	150
GAS ROYALTY	A 2154	229	94	350	350	350	350
SALE OF CEMETARY LOT	A 2190	0	0	0	0	0	0
SERVICES	A 2192	425	0	0	0	0	0
ASSESSOR-SHARED EXP	A 2260	0	0	0	0	0	0
<b>INTERGOVERNMENTAL CHARGES</b>							
HEALTH SERVICES FOR OTHER GOV	A 2280	0	0	0	0	0	0
DWI REIMBURSEMENT	A 2290	320	40	500	500	500	500
YOUTH RECREATIONAL SERVICES	A 2350	2,735	0	2,000	2,000	2,000	2,000
PROGRAMS FOR AGING	A 2351	0	0	0	0	0	0
MISC REVENUE, OTHER GOVTS	A 2389	0	0	0	0	0	0
<b>USE OF MONEY AND PROPERTY</b>							
INTEREST & EARNINGS	A 2401	3,782	5,229	300	2,500	2,500	2,500
RENTAL OF PROPERTY	A 2440	0	0	0	0	0	0

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>LICENSES AND PERMITS</b>							
PEDDLER LICENSE	A 2110	0	0	0	0	0	0
RENTAL OF REAL PROPERTY	A 2410	1,000	300	765	765	765	765
GAMES/COMMISSIONS	A 2450	0	0	100	0	0	0
GAMES OF CHANCE LICENSES	A 2530	30	10	100	0	0	0
BINGO LICENSES	A 2540	0	0	0	0	0	0
DOG LICENSES	A 2544	1,465	988	2,040	1,500	1,500	1,500
LICENSES, OTHER	A 2545	0	0	0	0	0	0
BUILDING/ALTERNATIVE PERMITS	A 2555	2,701	1,273	2,040	3,000	3,000	3,000
PERMITS/OTHER	A 2590	555	160	0	0	0	0
<b>FINES AND FORFEITURES</b>							
FINES & FORFEITED BAIL	A 2610	11,735	6,978	9,000	9,000	9,000	9,000
<b>SALE OF PROPERTY/COMP FOR LOSS</b>							
SALES OF FOREST PRODUCTS	A 2652	35,208	0	0	0	0	0
SALES OF SCRAP/EXCESS MAT.	A 2650	0	0	0	0	0	0
SALES, OTHER	A 2655	0	0	0	0	0	0
SALES OF REAL PROPERTY	A 2660	0	0	0	0	0	0
SALES OF EQUIPMENT	A 2665	5,940	0	0	0	0	0
SELF INSURANCE RECOVERY	A 2683	1,788	0	0	0	0	0
<b>MISCELLANEOUS</b>							
REFUND OF PRIOR YEAR'S EXP	A 2701	0	1,997	0	0	0	0
GIFTS & DONATIONS	A 2705	170	0	200	0	0	0
GIFTS/DONATIONS- SUMMER PICNIC	A 2706	0	0	0	0	0	0
UNCLASSIFIED	A 2770	7	0	0	0	0	0
AIM - RELATED PAYMENTS	A 2750	0	0	0	0	0	0
SALES OF REAL PROPERTY	A 2660	0	0	0	0	0	0
INSURANCE RECOVERIES	A 2680	47,083	0	0	0	0	0
INTERFUND REVENUES	A 2801	0	0	0	0	0	0

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>STATE AID</b>							
PER CAPITA	A 3001	32,044	0	32,044	32,044	32,044	32,044
REORG AND EFFICIENCY GRANT	A 3004	0	0	0	0	0	0
MORTGAGE TAX	A 3005	39,517	10,276	35,000	25,000	25,000	25,000
COURT FACILITIES	A 3021	0	0	0	0	0	0
REAL PROPERTY TAX ADMIN	A 3040	0	0	0	0	0	0
CITIZENS EMPOWERMENT	A 3089	0	0	0	0	0	0
LAW ENFORCEMENT	A 3315	0	45,286	0	0	0	0
YOUTH PROGRAMS	A 3820	0	0	0	0	0	0
STOP DWI	A 3995	0	0	0	0	0	0
EMERGENCY DISASTER	A 3960	0	0	0	0	0	0
<b>FEDERAL AID</b>							
EMERGENCY DISASTER ASSIST.	A 4960	0	0	0	0	0	0
ARPA-AMERICAN RESCUE PLAN	A 4089.9	22,917	0	0	0	0	0
<b>INTERFUND TRANSFERS</b>							
TRANSFER FROM BONDED DEBT RESERVE	A 5031	0	0	0	0	0	0
<b>TOTAL ESTIMATED REVENUES</b>		<u>693,334</u>	<u>312,460</u>	<u>459,289</u>	<u>481,260</u>	<u>481,260</u>	<u>481,260</u>
<b>UNEXPENDED BALANCE</b>		<u>0</u>	<u>-</u>	<u>0</u>	<u>-</u>	<u>-</u>	<u>-</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE</b>							
<b>GENERAL REPAIRS</b>							
	PERSONAL SERVICES DA 5110.1	141,410	65,571	98,081	101,808	101,808	101,808
	EQUIPMENT DA 5110.2	0	0	0	0	0	0
	CONTRACTUAL EXP. DA 5110.4	146,517	154,654	186,436	192,029	192,029	192,029
	<b>TOTAL</b>	<u>287,927</u>	<u>220,225</u>	<u>284,517</u>	<u>293,837</u>	<u>293,837</u>	<u>293,837</u>
<b>PERM IMPROVE HIGHWAY</b>							
	PERSONAL SERVICES DA 5112.1	0	0	0	0	0	0
	EQUIPMENT DA 5112.2	202,127	0	348,906	348,906	348,906	348,906
	CONTRACTUAL EXP. DA 5112.4	0	0	0	0	0	0
	<b>TOTAL</b>	<u>202,127</u>	<u>0</u>	<u>348,906</u>	<u>348,906</u>	<u>348,906</u>	<u>348,906</u>
<b>BRIDGES</b>							
	PERSONAL SERVICES DA 5120.1	10,852	7,000	27,335	28,374	28,374	28,374
	EQUIPMENT DA 5120.2	0	0	0	0	0	0
	CONTRACTUAL EXP. DA 5120.4	4,090	4,767	12,000	12,360	12,360	12,360
	<b>TOTAL</b>	<u>14,942</u>	<u>11,767</u>	<u>39,335</u>	<u>40,734</u>	<u>40,734</u>	<u>40,734</u>
<b>MACHINERY</b>							
	PERSONAL SERVICES DA 5130.1	72,992	36,512	52,055	54,033	54,033	54,033
	EQUIPMENT DA 5130.2	115,213	159,488	141,834	290,000	290,000	290,000
	CONTRACTUAL EXP. DA 5130.4	46,243	27,445	82,915	82,905	82,905	82,905
	<b>TOTAL</b>	<u>234,448</u>	<u>223,445</u>	<u>276,804</u>	<u>426,938</u>	<u>426,938</u>	<u>426,938</u>
<b>MISCELLANEOUS (BRUSH&amp;WEEDS)</b>							
	PERSONAL SERVICES DA 5140.1	33,959	22,368	30,586	31,748	31,748	31,748
	EQUIPMENT DA 5140.2	0	0	0	0	0	0
	CONTRACTUAL EXP. DA 5140.4	10,367	5,879	9,170	10,087	10,087	10,087
	<b>TOTAL</b>	<u>44,326</u>	<u>28,247</u>	<u>39,756</u>	<u>41,835</u>	<u>41,835</u>	<u>41,835</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>							
PERSONAL SERVICES	DA 5142.1	52,286	47,285	101,920	105,793	105,793	105,793
EQUIPMENT	DA 5142.2	0	1,084	15,450	15,450	15,450	15,450
CONTRACTUAL EXP.	DA 5142.4	107,714	76,935	123,600	123,600	123,600	123,600
TOTAL		<u>160,000</u>	<u>125,304</u>	<u>240,970</u>	<u>244,843</u>	<u>244,843</u>	<u>244,843</u>
<b>TOTAL TRANSPORTATION</b>		<u>943,770</u>	<u>608,988</u>	<u>1,230,288</u>	<u>1,397,093</u>	<u>1,397,093</u>	<u>1,397,093</u>
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	DA 9010.8	24,050	22,873	23,395	33,250	33,250	33,250
MEDICARE	DA 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	DA 9030.8	23,869	13,013	24,713	25,614	25,614	25,614
WORKERS' COMP	DA 9040.8	3,197	3,031	3,031	4,580	4,580	4,580
DRUG TESTING	DA 9045.8	589	0	600	600	600	600
UNIFORMS	DA 9050.8	2,842	3,055	3,055	3,955	3,955	3,955
DISABILITY INSURANCE	DA 9055.8	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	DA 9060.8	79,463	62,871	86,055	86,055	86,055	86,055
OTHER EMPLOYEE BENEFITS	DA 9089.8	0	0	0	0	0	0
CLOTHING ALLOWANCE	DA 9189.8	0	0	0	0	0	0
TOTAL		<u>134,010</u>	<u>104,843</u>	<u>140,849</u>	<u>154,054</u>	<u>154,054</u>	<u>154,054</u>
<b>DEBT SERVICE PRINCIPAL</b>							
SERIAL BONDS	DA 9710.6	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.6	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>DEBT SERVICE INTEREST</b>							
SERIAL BONDS	DA 9710.7	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.7	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>



**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>INSTALLMENT DEBT</b>							
PRINCIPAL	DA 9785.61	0	0	0	0	0	0
PRINCIPAL - EXCAVATOR	DA 9758.62	0	0	0	0	0	0
INTEREST	DA 9785.71	0	0	0	0	0	0
INTEREST - EXCAVATOR	DA 9785.72	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TRANSFER TO CAPITAL PROJ	DA 9950.8	0	0	0	0	0	0
TRANSFER TO CAPITAL RESV	DA 9950.9	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>1,077,780</u>	<u>713,831</u>	<u>1,371,137</u>	<u>1,551,147</u>	<u>1,551,147</u>	<u>1,551,147</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>HIGHWAY REVENUES - TOWNWIDE</b>							
SALES TAX	DA 1120	369,000	182,834	372,207	398,713	398,713	398,713
TRANSPORTATION SERVICE	DA 2300	0	0	0	0	0	0
SNOW REMOVAL, OTHER GOVTS.	DA 2302	23,628	24,338	24,338	24,338	24,338	24,338
MISC REVENUE	DA 2389	0	0	0	0	0	0
INTEREST & EARNINGS	DA 2401	7,112	6,954	2,000	5,000	5,000	5,000
RENTAL OF EQUIPMENT	DA 2414	0	0	0	0	0	0
SALES OF SCRAP MATERIAL	DA 2650	0	0	0	0	0	0
SALES OF EQUIPMENT	DA 2665	17,703	0	4,000	0	0	0
INSURANCE RECOVERIES	DA 2680	0	0	0	0	0	0
SELF INSURANCE RECOVERIES	DA 2683	0	0	0	0	0	0
REFUND - PRIOR YEAR	DA 2701	0	3,258	0	0	0	0
UNCLASSIFIED	DA 2770	0	160	0	0	0	0
INTERFUND REVENUES	DA 2801	0	0	0	0	0	0
REORG AND EFFICIENCY GRANT	DA 3004	0	0	0	0	0	0
STATE AID, OTHER AID	DA 3089	0	0	0	0	0	0
ST. AID, CONSOLIDATED HIGHWAY	DA 3501	202,127	0	348,906	348,906	348,906	348,906
EMERGENCY DISASTER	DA 3960	0	0	0	0	0	0
FEMA	DA 4960	0	0	0	0	0	0
TRANSFER FROM OTHER FUND - ARPA					231,887	231,887	231,887
<b>TOTAL ESTIMATED REVENUES</b>		<b>619,570</b>	<b>217,544</b>	<b>751,451</b>	<b>1,008,844</b>	<b>1,008,844</b>	<b>1,008,844</b>
<b>UNEXPENDED BALANCE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFER FROM RESERVE</b>					<b>47,313</b>	<b>47,313</b>	<b>47,313</b>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>WATER DISTRICT # 1 APPROPRIATIONS</b>							
<b>UNALLOCATED INSURANCE</b>							
	CONTRACTUAL EXP. SW 1910.4	0	0	0	0	0	0
<b>ADMINISTRATION</b>							
	PERSONAL SERVICES SW 8310.1	75,823	46,154	80,000	82,400	82,400	82,400
	PERSONAL SERVICES - CLERK SW 8310.11	6,100	4,327	7,500	9,100	9,100	9,100
	EQUIPMENT SW 8310.2	0	0	3,000	3,000	3,000	3,000
	CONTRACTUAL EXP. SW 8310.4	13,764	3,513	12,000	12,000	12,000	12,000
	<b>TOTAL</b>	<b>95,687</b>	<b>53,994</b>	<b>102,500</b>	<b>106,500</b>	<b>106,500</b>	<b>106,500</b>
<b>ENGINEERING</b>							
	PERSONAL SERVICES SW 8315.1	0	0	0	0	0	0
	EQUIPMENT SW 8315.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SW 8315.4	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF SUPPLY AND POWER</b>							
	PERSONAL SERVICES SW 8320.1	118,071	65,308	131,000	133,000	133,000	133,000
	EQUIPMENT SW 8320.2	14,120	37,140	37,140	15,000	15,000	15,000
	CONTRACTUAL EXP. SW 8320.4	51,363	22,112	37,860	60,000	60,000	60,000
	<b>TOTAL</b>	<b>183,554</b>	<b>124,560</b>	<b>206,000</b>	<b>208,000</b>	<b>208,000</b>	<b>208,000</b>
<b>PURIFICATION</b>							
	PERSONAL SERVICES SW 8330.1	0	0	0	0	0	0
	EQUIPMENT SW 8330.2	2,359	2,955	10,000	10,000	10,000	10,000
	CONTRACTUAL EXP. SW 8330.4	23,033	7,871	20,000	20,000	20,000	20,000
	<b>TOTAL</b>	<b>25,392</b>	<b>10,826</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>TRANSMISSION &amp; DIST</b>							
	PERSONAL SERVICES SW 8340.1	0	0	0	0	0	0
	EQUIPMENT SW 8340.21	6,784	15,978	80,000	80,000	80,000	80,000
	WATER TRANSPORT SW 8340.22	148,106	0	0	0	0	0
	CONTRACTUAL EXP. SW 8340.4	81,545	25,632	70,000	70,000	70,000	70,000
	<b>TOTAL</b>	<b>236,435</b>	<b>41,610</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>EMPLOYEE BENEFITS</b>							
STATE RETIREMENT	SW 9010.8	16,900	16,338	16,750	22,800	22,800	22,800
MEDICARE	SW 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	SW 9030.8	14,502	8,332	17,215	17,674	17,674	17,674
WORKERS COMP INS	SW 9040.8	2,247	2,165	2,165	3,140	3,140	3,140
DISABILITY INS.	SW 9055.8	0	0	0	0	0	0
HOSP. & MEDICAL INS.	SW 9060.8	65,960	46,685	63,500	78,089	78,089	78,089
OTHER BENEFITS	SW 9089.8	0	0	2,550	2,550	2,550	2,550
CLOTHING ALLOWANCE	SW 9189.8	0	0	0	0	0	0
TOTAL		<u>99,609</u>	<u>73,520</u>	<u>102,180</u>	<u>124,253</u>	<u>124,253</u>	<u>124,253</u>
<b>DEBT SERVICE PRINCIPAL</b>							
SERIAL BOND PRINCIPAL	SW 9710.6	0	0	0	0	0	0
SERIAL BOND PRINCIPAL - WATER SYS. IMP.	SW 9730.6	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>INTEREST</b>							
SERIAL BOND INTEREST	SW 9710.7	0	0	0	0	0	0
BOND ANTICIPATION	SW 9730.7	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>INTERFUND TRANSFERS</b>							
TRANSFER TO RESERVES	SW 9950.9	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>640,677</u>	<u>304,510</u>	<u>590,680</u>	<u>618,753</u>	<u>618,753</u>	<u>618,753</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>WATER DISTRICT # 1 ESTIMATED REVENUES</b>							
METERED SALES	SW 2140	333,568	174,406	352,000	352,000	352,000	352,000
UNMETERED SALES	SW 2142	8,425	0	2,000	2,000	2,000	2,000
WATER CONNECTIONS	SW 2144	99	0	900	900	900	900
INTEREST & PENALTIES	SW 2148	6,454	5,087	7,000	7,000	7,000	7,000
INTEREST & EARNINGS	SW 2401	6,103	5,060	0	2,500	2,500	2,500
SALE OF SCRAP & EXCESS MATERIAL	SW 2650	0	0	0	0	0	0
SALES OTHER	SW 2655	0	0	0	0	0	0
SALES OF EQUIPMENT	SW 2665	0	0	0	0	0	0
INSURANCE RECOVERIES	SW 2680	0	0	0	0	0	0
REFUNDS FROM PRIOR YEAR EXPEND	SW 2701	1,448	0	0	0	0	0
OTHER UNCLASSIFIED REVENUES	SW 2770	0	0	0	0	0	0
<b>TOTAL</b>		<u>356,097</u>	<u>184,553</u>	<u>361,900</u>	<u>364,400</u>	<u>364,400</u>	<u>364,400</u>
<b>INTERFUND TRANSFERS</b>							
GARAGE/HEAT	SW 5031.1	0	0	0	0	0	0
CEMETARY	SW 5031.2	0	0	800	800	800	800
<b>TOTAL ESTIMATED REVENUES</b>		<u>356,097</u>	<u>184,553</u>	<u>362,700</u>	<u>365,200</u>	<u>365,200</u>	<u>365,200</u>
<b>UNEXPENDED BALANCE</b>				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
<b>FIRE PROTECTION DISTRICT APPROPRIATIONS</b>							
FIRE PROTECTION - EQUIP - ARPA	SF 3410.29	18,046	0	0	0	0	0
FIRE CONTRACTS	SF 3410.4	184,415	188,100	188,100	184,862	184,862	184,862
TOTAL		<u>202,461</u>	<u>188,100</u>	<u>188,100</u>	<u>184,862</u>	<u>184,862</u>	<u>184,862</u>
<b>FIRE PROTECTION DISTRICT REVENUES</b>							
TRANS FROM OTHER FUNDS - ARPA	F 5031.9	18,046	0	0	0	0	0
FIRE DISTRICT EXPENDITURES -OTHER		0	0	0	0	0	0
TOTAL		<u>18,046</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>UNEXPENDED BALANCE</b>						<u>0</u>	<u>0</u>
<b>STREET LIGHTING DISTRICT APPROPRIATIONS</b>							
PERSONAL SERVICE	SL 5182.1	0	0	0	0	0	0
EQUIPMENT	SL 5182.2	0	0	0	0	0	0
CONTRACTUAL EXP.	SL 5182.4	65,973	11,773	25,000	25,000	25,000	25,000
DEFICIT REDUCTION	SL 5182.4	0	0	11,667	11,667	11,667	11,667
TOTAL		<u>65,973</u>	<u>11,773</u>	<u>36,667</u>	<u>36,667</u>	<u>36,667</u>	<u>36,667</u>
<b>TOTAL EXPENDITURES</b>		<u>65,973</u>	<u>11,773</u>	<u>36,667</u>	<u>36,667</u>	<u>36,667</u>	<u>36,667</u>
<b>STREET LIGHTING DISTRICT REVENUES</b>							
REFUND OF PRIOR YEAR EXPENDITURES	SL 2701	0	0	0	0	0	0
INTEREST & EARNINGS	SL 2401	35	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL REVENUES</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>UNEXPENDED BALANCE</b>						<u>0</u>	<u>0</u>

**TOWN OF CARROLL  
2025 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	YEAR TO DATE 7/18/2024	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED 2025
----------	------	--------------------------------	---------------------------------	--	---	-------------------------------	-----------------

**SCHEDULE OF SALARIES OF ELECTED OFFICERS**

**(ARTICLE 8 OF THE TOWN LAW)**

	OFFICER	SALARY
RUSSELL PAYNE	SUPERVISOR	7,271
KENNETH DAHLGREN	COUNCILPERSON	1,600
TIMOTHY BURKETT	COUNCILPERSON	1,600
JUSTIN LINGENFELTER	COUNCILPERSON	1,600
JOHN BARBER	COUNCILPERSON	1,600
MICHAEL WALKER	HIGHWAY SUPERINTENDENT	76,293
ROBERT GREY	JUSTICE	8,755
TAMARA KINNE-GUSTAFSON	JUSTICE	8,755
SUSAN ROWLEY	TOWN CLERK	50,600