

Tax Cap Form

Town of Carroll (060313200000)
Fiscal Year Ending: 12/31/2024

Certifier

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Summary

Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2023	\$1,217,014
✓	Tax Cap Reserve Offset from FYE 2022 Used to Reduce FYE 2023 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2023	---
✓	Tax Base Growth Factor	1.0000
✓	PILOTs Receivable FYE 2023	\$38,000
✓	Tort Exclusion Amount Claimed in FYE 2023	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2024	\$0
✓	Available Carryover from FYE 2023	---
	Tax Levy Limit Before Adjustments/Exclusions	\$1,280,114

Adjustments for Transfer of Local Government Functions

✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$1,280,114

Exclusions

✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
✓	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2024 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$1,280,114

✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2024 Levy	---
✓	FYE 2024 Proposed Levy, Net of Reserve	\$1,296,616
	Difference Between Tax Levy Limit and Proposed Levy	(\$16,502)
✓	Do you plan to override the Tax Cap for FYE 2024 ?	Yes

History

Date and Time	Status Changed To	User
11/14/2023 4:36:36 PM	Form was submitted to OSC (Form Status set to: Submitted)	Laura Napoli

**TOWN OF CARROLL
2024 ADOPTED BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX		2024	2023 Rate	% Change	Cents
A	GENERAL	908,272	459,989	0	448,283	GFTW	448,283			
DA	HIGHWAY - TOWNWIDE	1,322,231	738,545	0	583,686	HWTW	583,686			
H	CAPITAL PROJECTS	0	0	0	0		1,031,969			
<i>SPECIAL DISTRICTS:</i>										
						Assessment	\$ 147,103,206			
						Town rate	7.0153	6.705961	4.61%	0.31
SF	FIRE DISTRICT	188,100	0	0	188,100					
SL	LIGHT DISTRICT	36,667	0	0	36,667	Fire	1.2613	1.2724	-0.87%	-0.0111
						Light	0.4723	0	#DIV/0!	0.4723
						Water	2.4672	2.5249	-2.29%	-0.0577
										0.71
SW	WATER DISTRICT	590,680	362,700	0	227,980					
TOTALS		3,045,950	1,561,234	-	1,484,716					

Levy Subject to tax cap:

Total tax	1,484,716
Less: Fire District	(188,100)
Tax Levy Subject to Cap	1,296,616
Tax Cap	1,280,114
Over (Under) Cap	16,502

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
GENERAL FUND APPROPRIATIONS							
TOWN BOARD							
PERSONAL SERVICES	A 1010.1	6,400	3,200	6,400	6,528	6,400	6,400
EQUIPMENT	A 1010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1010.4	34	0	0	0	0	0
TOTAL		6,434	3,200	6,400	6,528	6,400	6,400
JUSTICES							
PERSONAL SERVICES	A 1110.1	14,000	7,000	14,000	17,000	17,000	17,000
PERS SERVICES CLERK	A 1110.11	9,450	5,088	9,450	9,450	9,700	9,700
PERSONAL SERVICES - ASST. CLERK	A 1110.1B	2,182	1,372	1,500	1,500	1,500	1,500
EQUIPMENT	A 1110.2	0	0	2,000	1,000	1,000	1,000
CONTRACTUAL EXP.	A 1110.4	1,492	821	1,500	1,000	1,000	1,000
TOTAL		27,124	14,281	28,450	29,950	30,200	30,200
SUPERVISOR							
PERSONAL SERVICES	A 1220.1	6,398	3,199	6,398	6,526	6,526	6,526
EQUIPMENT	A 1220.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1220.4	1,111	274	1,500	1,530	1,530	1,530
TOTAL		7,509	3,473	7,898	8,056	8,056	8,056
INDEPENDENT AUDITING AND ACCOUNTING							
PERSONAL SERVICES	A 1320.1	0	0	0	0	0	0
EQUIPMENT	A 1320.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1320.4	21,289	10,866	19,380	19,767	19,767	19,767
ACCOUNTING-ARPA CONSULTING	A 1320.49	250	94	0	0	0	0
TOTAL		21,539	10,960	19,380	19,767	19,767	19,767
TAX COLLECTION							
TAX COLLECTOR	A 1330.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
BUDGET							
PERSONAL SERVICES	A 1340.1	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

**TOWN OF CARROLL
2024 BUDGET**

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ASSESSORS							
PERSONAL SERVICES	A 1355.1	0	0	0	0	0	0
PERSONAL SERVICES - BAR	A 1355.12	175	250	714	728	728	728
EQUIPMENT	A 1355.2	0	0	0	0	0	0
ASSESSOR CONTR. EXP.	A 1355.4	16,620	16,613	17,672	18,025	18,025	18,025
TOTAL		<u>16,795</u>	<u>16,863</u>	<u>18,386</u>	<u>18,753</u>	<u>18,753</u>	<u>18,753</u>
TOWN CLERK							
PERSONAL SERVICES	A 1410.1	39,000	21,000	39,000	44,000	44,000	44,000
DEPUTY PERSONAL	A 1410.11	13,302	7,140	13,260	14,500	16,000	16,000
EQUIPMENT	A 1410.2	0	0	1,000	1,000	1,000	1,000
ARPA-TOWN CLERK-EQUIPMENT	A 1410.29	5,105	0	0	0	0	0
CONTRACTUAL EXP.	A 1410.4	2,052	980	3,500	3,500	3,500	3,500
CONTRACTUAL EXP. ARPA	A 1410.49	206	0	0	0	0	0
TOTAL		<u>59,665</u>	<u>29,120</u>	<u>56,760</u>	<u>63,000</u>	<u>64,500</u>	<u>64,500</u>
ATTORNEY							
PERSONAL SERVICES	A 1420.1	0	0	0	0	0	0
EQUIPMENT	A 1420.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1420.4	565,749	26,536	120,000	122,400	100,000	100,000
TOTAL		<u>565,749</u>	<u>26,536</u>	<u>120,000</u>	<u>122,400</u>	<u>100,000</u>	<u>100,000</u>
PERSONNEL(DEPUTY CLERK)							
PERSONAL SERVICES	A 1430.1	0	0	0	0	0	0
EQUIPMENT	A 1430.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1430.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ELECTIONS							
PERSONAL SERVICES	A 1450.1	0	0	0	0	0	0
EQUIPMENT	A 1450.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1450.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
RECORDS MANAGEMENT							
PERSONAL SERVICES	A 1460.1	1,600	1,131	2,100	2,100	2,100	2,100
EQUIPMENT	A 1460.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 1460.4	0	0	1,350	2,900	2,900	2,900
TOTAL		<u>1,600</u>	<u>1,131</u>	<u>3,450</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
BUILDINGS							
PERSONAL SERVICES	A 1620.1	4,412	2,499	3,500	3,570	3,570	3,570
EQUIPMENT	A 1620.2	0	0	0	0	0	0
ARPA - BUILDING - EQUIPMENT	A 1620.29	673	0	0	0	0	0
CONTRACTUAL EXP.	A 1620.4	90,636	31,239	77,000	78,540	78,540	78,540
CONTRACTUAL EXP. - OLD GARAGE	A 1620.44	3,386	395	1,500	1,530	1,530	1,530
ARPA - BUILDING - CONTRACTUAL	A 1620.49	701	0	0	0	0	0
TOTAL		<u>99,808</u>	<u>34,133</u>	<u>82,000</u>	<u>83,640</u>	<u>83,640</u>	<u>83,640</u>
CENTRAL PRINTING							
PERSONAL SERVICES	A 1670.1	0	0	0	0	0	0
EQUIPMENT	A 1670.2	0	0	300	360	360	360
CONTRACTUAL EXP.	A 1670.4	8,326	8,415	8,000	8,160	10,000	10,000
TOTAL		<u>8,326</u>	<u>8,415</u>	<u>8,300</u>	<u>8,520</u>	<u>10,360</u>	<u>10,360</u>
SPECIAL ITEMS							
UNALLOCATED INS.	A 1910.4	48,067	0	52,000	53,040	53,040	53,040
MUNICIPAL ASSOC. DUES	A 1920.4	500	0	500	600	600	600
PURCHASE OF LAND	A 1940.4	11,265	0	2,000	2,400	0	0
TAXES ON LAND	A 1950.4	3,266	22,524	4,200	4,284	16,000	16,000
CONTINGENT	A 1990.4	0	0	0	0	0	0
TOTAL		<u>63,098</u>	<u>22,524</u>	<u>58,700</u>	<u>60,324</u>	<u>69,640</u>	<u>69,640</u>
TOTAL GENERAL GOVT. SUPPORT							
		<u>877,647</u>	<u>170,636</u>	<u>409,724</u>	<u>425,938</u>	<u>416,316</u>	<u>416,316</u>

**TOWN OF CARROLL
2024 BUDGET**

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POLICE							
PERSONAL SERVICES - CHIEF	A 3120.1	31,212	16,806	31,212	31,836	32,773	32,773
PERSONAL SERVICES -POLICE	A 3120.11	44,001	22,974	50,400	67,200	72,000	72,000
EQUIPMENT	A 3120.2	7,670	0	13,740	13,740	13,740	13,740
ARPA - POLICE - EQUIPMENT	A 3120.29	48,849	4,777	4,777	0	0	0
CONTRACTUAL EXP.	A 1320.4	14,187	4,429	8,843	8,843	8,843	8,843
TOTAL		<u>145,919</u>	<u>48,986</u>	<u>108,972</u>	<u>121,619</u>	<u>127,356</u>	<u>127,356</u>
TRAFFIC CONTROL							
PERSONAL SERVICES	A 3310.1	5,073	1,980	4,000	8,000	8,000	8,000
EQUIPMENT	A 3310.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3310.4	2,131	118	2,000	1,000	1,000	1,000
TOTAL		<u>7,204</u>	<u>2,098</u>	<u>6,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
CONTROL OF ANIMALS							
PERSONAL SERVICES	A 3510.1	4,584	2,292	4,584	4,676	4,000	4,000
PERSONAL SERVICES- ASSISTANT	A 3510.11	0	0	370	400	400	400
EQUIPMENT	A 3510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 3510.4	285	1,085	650	675	1,500	1,500
DOG CONTROL - CONTRACTUAL - ARPA	A 3510.49	597	0	0	0	0	0
TOTAL		<u>5,466</u>	<u>3,377</u>	<u>5,604</u>	<u>5,751</u>	<u>5,900</u>	<u>5,900</u>
TOTAL PUBLIC SAFETY		<u>158,589</u>	<u>54,461</u>	<u>120,576</u>	<u>136,370</u>	<u>142,256</u>	<u>142,256</u>
REGISTRAR- VITAL STATS.							
PERSONAL SERVICES	A 4020.1	500	808	1,500	1,530	1,530	1,530
EQUIPMENT	A 4020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 4020.4	0	0	0	0	0	0
TOTAL		<u>500</u>	<u>808</u>	<u>1,500</u>	<u>1,530</u>	<u>1,530</u>	<u>1,530</u>
TOTAL HEALTH		<u>500</u>	<u>808</u>	<u>1,500</u>	<u>1,530</u>	<u>1,530</u>	<u>1,530</u>

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2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SUPT. OF HIGHWAYS							
PERSONAL SERVICES	A 5010.1	66,409	37,692	70,000	71,400	73,500	73,500
PERSONAL SERVICES - CLERK	A 5010.11	5,000	2,692	5,000	6,000	6,000	6,000
EQUIPMENT	A 5010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5010.4	2,393	4,256 #	3,516	3,586	3,586	3,586
TOTAL		<u>73,802</u>	<u>44,640</u>	<u>78,516</u>	<u>80,986</u>	<u>83,086</u>	<u>83,086</u>
GARAGE							
PERSONAL SERVICES	A 5132.1	0	0	0	0	0	0
EQUIPMENT	A 5132.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 5132.4	8,866	8,134	13,793	14,345	14,345	14,345
TOTAL		<u>8,866</u>	<u>8,134</u>	<u>13,793</u>	<u>14,345</u>	<u>14,345</u>	<u>14,345</u>
STREET LIGHTING							
CONTRACTUAL	A 5182.4	0	0	0	0	0	0
CONTRACTUAL - OTHER	A 5182.41	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SIDEWALKS							
CONTRACTUAL	A 5410.4	0	5,140	0	6,000	6,000	6,000
TOTAL		<u>0</u>	<u>5,140</u>	<u>0</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
TOTAL TRANSPORTATION		<u>82,668</u>	<u>57,914</u>	<u>92,309</u>	<u>101,331</u>	<u>103,431</u>	<u>103,431</u>
VETERANS SERVICES							
PERSONAL SERVICES	A 6510.1	0	0	0	0	0	0
EQUIPMENT	A 6510.2	0	0	0	0	0	0
CONTRACTUAL	A 6510.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PROGRAMS FOR AGING							
PERSONAL SERVICES	A 6772.1	0	0	0	0	0	0
EQUIPMENT	A 6772.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 6772.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TOWN OF CARROLL
2024 BUDGET**

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TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		0	0	0	0	0	0
PARKS							
	PERSONAL SERVICES A 7110.1	0	0	0	0	0	0
	EQUIPMENT A 7110.2	0	0	0	0	0	0
	CONTRACTUAL EXP. A 7110.4	5,482	14,019	3,300	3,366	3,366	3,366
	TOTAL	<u>5,482</u>	<u>14,019</u>	<u>3,300</u>	<u>3,366</u>	<u>3,366</u>	<u>3,366</u>
YOUTH PROGRAMS							
	PERSONAL SERVICES - DIRECTOR A 7310.1	2,134	0	3,978	4,058	4,058	4,058
	PERSONAL SERVICES A 7310.11	6,175	0	3,570	3,641	3,641	3,641
	EQUIPMENT A 7310.2	0	0	0	0	0	0
	CONTRACTUAL EXP. A 7310.4	521	835	1,224	1,250	1,250	1,250
	TOTAL	<u>8,830</u>	<u>835</u>	<u>8,772</u>	<u>8,949</u>	<u>8,949</u>	<u>8,949</u>
LIBRARY							
	PERSONAL SERVICES A 7410.1	0	0	0	0	0	0
	EQUIPMENT A 7410.2	0	0	0	0	0	0
	CONTRACTUAL EXP. A 7410.4	30,000	30,000	30,000	30,000	30,000	30,000
	CONTRACTUAL EXP. - ARPA A 7410.49	30,000			0	0	0
	TOTAL	<u>60,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
HISTORIAN							
	PERSONAL SERVICES A 7510.1	0	0	0	0	0	0
	EQUIPMENT A 7510.2	0	0	0	0	0	0
	CONTRACTUAL EXP. A 7510.4	247	0	500	600	600	600
	TOTAL	<u>247</u>	<u>0</u>	<u>500</u>	<u>600</u>	<u>600</u>	<u>600</u>
CELEBRATIONS							
	PERSONAL SERVICES A 7550.1	0	0	0	0	0	0
	EQUIPMENT A 7550.2	0	0	0	0	0	0
	CONTRACTUAL EXP. A 7550.4	711	824	825	900	900	900
	TOTAL	<u>711</u>	<u>824</u>	<u>825</u>	<u>900</u>	<u>900</u>	<u>900</u>
TOTAL CULTURE - RECREATION		<u>75,270</u>	<u>45,678</u>	<u>43,397</u>	<u>43,815</u>	<u>43,815</u>	<u>43,815</u>

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ZONING & CODE ENFORCEMENT							
PERSONAL SERVICES - BUILDING	A 8010.1	9,239	4,975	9,239	9,516	9,516	9,516
PERSONAL SERVICES - CLERICAL	A 8010.11	4,056	2,161	4,014	4,500	4,500	4,500
PERSONAL SERVICES - FIRE	A 8010.12	3,001	1,616	3,001	3,091	3,091	3,091
PERSONAL SERVICES - ASSISTANT	A 8010.13	10,815	0	16,500	16,500	16,500	16,500
EQUIPMENT	A 8010.2	0	0	500	500	500	500
CONTRACTUAL EXP.	A 8010.4	2,654	99	4,000	4,000	4,000	4,000
TOTAL		<u>29,765</u>	<u>8,851</u>	<u>37,254</u>	<u>38,107</u>	<u>38,107</u>	<u>38,107</u>
PLANNING BOARD							
PERSONAL SERVICES	A 8020.1	0	0	0	0	0	0
EQUIPMENT	A 8020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8020.4	295	0	500	600	600	600
TOTAL		<u>295</u>	<u>0</u>	<u>500</u>	<u>600</u>	<u>600</u>	<u>600</u>
REFUSE AND GARBAGE							
PERSONAL SERVICES	A 8160.1	0	0	0	0	0	0
EQUIPMENT	A 8160.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8160.4	1,116	784	3,000	3,200	1,500	1,500
TOTAL		<u>1,116</u>	<u>784</u>	<u>3,000</u>	<u>3,200</u>	<u>1,500</u>	<u>1,500</u>
COMMUNITY BEAUTIFICATION							
PERSONAL SERVICES	A 8510.1	0	0	0	0	0	0
EQUIPMENT	A 8510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8510.4	250	1,146	1,000	1,000	1,000	1,000
TOTAL		<u>250</u>	<u>1,146</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
FLOOD & EROSION CONTROL							
PERSONAL SERVICES	A 8745.1	0	0	0	0	0	0
EQUIPMENT	A 8745.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8745.4	0	0	1,000	1,000	1,000	1,000
TOTAL		<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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CEMETERIES							
PERSONAL SERVICES	A 8810.1	0	0	0	0	0	0
EQUIPMENT	A 8810.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A 8810.4	3,000	3,000	3,000	3,000	3,000	3,000
TOTAL		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>34,426</u>	<u>13,781</u>	<u>45,754</u>	<u>46,907</u>	<u>45,207</u>	<u>45,207</u>
EMPLOYEE BENEFITS							
STATE RETIREMENT	A 9010.8	30,300	16,500	22,416	26,130	26,800	26,800
POLICE RETIREMENT	A 9015.8	3,941	4,213	6,000	6,000	6,000	6,000
MEDICARE	A 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	A 9030.8	22,103	11,059	23,618	26,376	27,048	27,048
WORKERS' COMP	A 9040.8	7,487	3,197	3,199	3,263	3,464	3,464
UNEMPLOYMENT INS	A 9050.8	0	0	0	0	0	0
DISABILITY INSURANCE	A 9055.8	603	0	250	255	255	255
MEDICAL INSURANCE	A 9060.8	72,713	38,563	75,498	77,008	87,150	87,150
TOTAL		<u>137,147</u>	<u>73,532</u>	<u>130,981</u>	<u>139,032</u>	<u>150,717</u>	<u>150,717</u>
DEBT PRINCIPAL							
SERIAL BONDS - MUNICIPAL BUILDING	A 9710.6	0	0	0	0	0	0
BAN PRINCIPAL	A 9730.6	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
DEBT INTEREST							
SERIAL BONDS	A 9710.7	0	0	0	0	0	0
BAN INTEREST	A 9730.7	0	0	0	0	0	0
REVENUE ANTICIPATION NOTES	A 9770.7	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTERFUND TRANSFERS TO:							
TRANS TO OTHER FUNDS FOR ARPA	A 9061.9	0	18,046	18,046	0	0	0
TRANSFER TO RESERVE FUND	A 9950.9	0	0	5,000	5,000	5,000	5,000
DEFICIT REDUCTION		0	0	31,511	0	0	0
TOTAL		<u>0</u>	<u>18,046</u>	<u>54,557</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>1,366,247</u>	<u>434,856</u>	<u>898,798</u>	<u>899,923</u>	<u>908,272</u>	<u>908,272</u>

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
GENERAL FUND ESTIMATED REVENUES							
OTHER TAX ITEMS							
PILOT (CAROL MANOR)	A 1081	38,003	0	38,000	38,760	0	0
INT. & PEN.- REAL PROP. TAX	A 1090	3,812	4,547	3,500	3,570	3,570	3,570
SALES TAX	A 1120	386,866	170,064	289,000	294,780	337,780	337,780
DEPARTMENTAL INCOME							
FRANCHISE FEES	A 1170	33,768	34,870	30,000	30,600	30,600	30,600
TAX COLLECTION FEES	A 1232	0	0	0	0	0	0
DEATH TRANSCRIPT	A 1225	0	0	0	0	0	0
CLERK FEES	A 1255	2,988	565	2,500	2,550	2,550	2,550
POLICE FEES	A 1520	60	30	0	0	0	0
PUBLIC POUND/DOG FEE	A 1550	30	0	100	200	200	200
VITAL STATISTIC FEES	A 1603	0	0	0	0	0	0
PARK & REC CHARGES	A 2001	984	695	1,000		0	0
KIDS DAY	A 2025	0	0	0	0	0	0
LIBRARY FEES	A 2082	0	0	0	0	0	0
ZONING FEE	A 2110	190	50	100	150	150	150
GAS ROYALTY	A 2154	282	127	300	350	350	350
SALE OF CEMETARY LOT	A 2190	0	0	0	0	0	0
SERVICES	A 2192	0	0	0	0	0	0
ASSESSOR-SHARED EXP	A 2260	0	0	0	0	0	0
INTERGOVERNMENTAL CHARGES							
HEALTH SERVICES FOR OTHER GOV	A 2280	0	0	0	0	0	0
DWI REIMBURSEMENT	A 2290	480	320	500	500	500	500
YOUTH RECREATIONAL SERVICES	A 2350	2,029	0	1,000	1,200	2,000	2,000
PROGRAMS FOR AGING	A 2351	0	0	0	0	0	0
MISC REVENUE, OTHER GOVTS	A 2389	0	0	0	0	0	0
USE OF MONEY AND PROPERTY							
INTEREST & EARNINGS	A 2401	102	890	250	300	300	300
RENTAL OF PROPERTY	A 2440	0	0	0	0	0	0

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
LICENSES AND PERMITS							
PEDDLER LICENSE	A 2110	0	0	0	0	0	0
RENTAL OF REAL PROPERTY	A 2410	1,150	1,000	750	765	765	765
GAMES/COMMISSIONS	A 2450	0	0	100	100	100	100
GAMES OF CHANCE LICENSES	A 2530	30	10	100	100	100	100
BINGO LICENSES	A 2540	0	0	0	0	0	0
DOG LICENSES	A 2544	2,084	590	2,000	2,040	2,040	2,040
LICENSES, OTHER	A 2545	0	0	0	0	0	0
BUILDING/ALTERNATIVE PERMITS	A 2555	4,046	1,214	2,000	2,040	2,040	2,040
PERMITS/OTHER	A 2590	620	475	0	0	0	0
FINES AND FORFEITURES							
FINES & FORFEITED BAIL	A 2610	9,853	4,595	10,000	10,200	9,000	9,000
SALE OF PROPERTY/COMP FOR LOSS							
SALES OF SCRAP/EXCESS MAT.	A 2650	0	0	0	0	0	0
SALES, OTHER	A 2655	0	0	0	0	0	0
SALES OF REAL PROPERTY	A 2660	0	0	0	0	0	0
SALES OF EQUIPMENT	A 2665	0	5,940	5,940	5,000	0	0
SELF INSURANCE RECOVERY	A 2683	0	0	0	0	0	0
MISCELLANEOUS							
REFUND OF PRIOR YEAR'S EXP	A 2701	462	0	0	0	0	0
GIFTS & DONATIONS	A 2705	10	150	0	200	200	200
GIFTS/DONATIONS- SUMMER PICNIC	A 2706	0	0	0	0	0	0
UNCLASSIFIED	A 2770	10,910	0	0	0	0	0
AIM - RELATED PAYMENTS	A 2750	0	0	0	0	0	0
SALES OF REAL PROPERTY	A 2660	0	0	0	0	0	0
INSURANCE RECOVERIES	A 2680	0	0	0	0	0	0
INTERFUND REVENUES	A 2801	0	0	0	0	0	0

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
STATE AID							
PER CAPITA	A 3001	32,044	0	32,044	32,044	32,044	32,044
REORG AND EFFICIENCY GRANT	A 3004	0	0	0	0	0	0
MORTGAGE TAX	A 3005	54,286	0	35,000	35,700	35,700	35,700
COURT FACILITIES	A 3021	0	0	0	0	0	0
REAL PROPERTY TAX ADMIN	A 3040	0	0	0	0	0	0
CITIZENS EMPOWERMENT	A 3089	0	0	0	0	0	0
YOUTH PROGRAMS	A 3820	0	0	0	0	0	0
STOP DWI	A 3995	0	0	0	0	0	0
EMERGENCY DISASTER	A 3960	0	0	0	0	0	0
FEDERAL AID							
EMERGENCY DISASTER ASSIST.	A 4960	0	0	0	0	0	0
ARPA-AMERICAN RESCUE PLAN	A 4089.9	86,381	22,917	22,823	0	0	0
INTERFUND TRANSFERS							
TRANSFER FROM BONDED DEBT RESERVE	A 5031	0	0	0	0	0	0
TOTAL ESTIMATED REVENUES		<u>671,470</u>	<u>249,049</u>	<u>477,007</u>	<u>461,149</u>	<u>459,989</u>	<u>459,989</u>
UNEXPENDED BALANCE				<u>0</u>			

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
HIGHWAY APPROPRIATIONS - TOWNWIDE							
GENERAL REPAIRS							
	PERSONAL SERVICES DA 5110.1	88,805	48,915	94,309	98,081	98,081	98,081
	EQUIPMENT DA 5110.2	0	0	0	0	0	0
	CONTRACTUAL EXP. DA 5110.4	35,621	11,660	182,781	186,436	186,436	186,436
	TOTAL	<u>124,426</u>	<u>60,575</u>	<u>277,090</u>	<u>284,517</u>	<u>284,517</u>	<u>284,517</u>
PERM IMPROVE HIGHWAY							
	PERSONAL SERVICES DA 5112.1	0	0	0	0	0	0
	EQUIPMENT DA 5112.2	399,002	0	286,083	300,000	300,000	300,000
	CONTRACTUAL EXP. DA 5112.4	0	0	0	0	0	0
	TOTAL	<u>399,002</u>	<u>0</u>	<u>286,083</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
BRIDGES							
	PERSONAL SERVICES DA 5120.1	7,793	8,251	26,284	27,335	27,335	27,335
	EQUIPMENT DA 5120.2	0	0	0	0	0	0
	CONTRACTUAL EXP. DA 5120.4	3,597	3,947	12,000	12,000	12,000	12,000
	TOTAL	<u>11,390</u>	<u>12,198</u>	<u>38,284</u>	<u>39,335</u>	<u>39,335</u>	<u>39,335</u>
MACHINERY							
	PERSONAL SERVICES DA 5130.1	29,982	41,500	50,053	52,055	52,055	52,055
	EQUIPMENT DA 5130.2	130,634	62,005	137,703	141,834	141,834	141,834
	CONTRACTUAL EXP. DA 5130.4	62,257	8,451	80,500	82,915	82,915	82,915
	TOTAL	<u>222,873</u>	<u>111,956</u>	<u>268,256</u>	<u>276,804</u>	<u>276,804</u>	<u>276,804</u>
MISCELLANEOUS (BRUSH&WEEDS)							
	PERSONAL SERVICES DA 5140.1	9,489	23,274	29,410	30,586	30,586	30,586
	EQUIPMENT DA 5140.2	0	0	0	0	0	0
	CONTRACTUAL EXP. DA 5140.4	9,892	3,367	8,903	9,170	9,170	9,170
	TOTAL	<u>19,381</u>	<u>26,641</u>	<u>38,313</u>	<u>39,756</u>	<u>39,756</u>	<u>39,756</u>

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
SNOW REMOVAL (TOWN HIGHWAYS)							
PERSONAL SERVICES	DA 5142.1	93,016	18,096	98,000	101,920	101,920	101,920
EQUIPMENT	DA 5142.2	0	0	15,000	15,450	15,450	15,450
CONTRACTUAL EXP.	DA 5142.4	137,495	62,187	120,000	123,600	123,600	123,600
TOTAL		<u>230,511</u>	<u>80,283</u>	<u>233,000</u>	<u>240,970</u>	<u>240,970</u>	<u>240,970</u>
TOTAL TRANSPORTATION		<u>1,007,583</u>	<u>291,653</u>	<u>1,141,026</u>	<u>1,181,382</u>	<u>1,181,382</u>	<u>1,181,382</u>
EMPLOYEE BENEFITS							
STATE RETIREMENT	DA 9010.8	28,746	24,050	24,050	24,120	23,450	23,450
MEDICARE	DA 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	DA 9030.8	17,097	10,524	23,801	24,713	24,713	24,713
WORKERS' COMP	DA 9040.8	7,103	3,197	3,199	3,118	3,031	3,031
DRUG TESTING	DA 9045.8	865	67	600	600	600	600
UNIFORMS	DA 9050.8	1,305	2,227	2,187	3,000	3,000	3,000
DISABILITY INSURANCE	DA 9055.8	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	DA 9060.8	68,249	25,092	60,809	60,931	86,055	86,055
OTHER EMPLOYEE BENEFITS	DA 9089.8	0	0	0	0	0	0
CLOTHING ALLOWANCE	DA 9189.8	0	0	0	0	0	0
TOTAL		<u>123,365</u>	<u>65,157</u>	<u>114,646</u>	<u>116,482</u>	<u>140,849</u>	<u>140,849</u>
DEBT SERVICE PRINCIPAL							
SERIAL BONDS	DA 9710.6	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.6	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
DEBT SERVICE INTEREST							
SERIAL BONDS	DA 9710.7	0	0	0	0	0	0
BOND ANTICIPATION	DA 9730.7	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
INSTALLMENT DEBT							
PRINCIPAL	DA 9785.61	0	0	0	0	0	0
PRINCIPAL - EXCAVATOR	DA 9758.62	168,070	0	0	0	0	0
INTEREST	DA 9785.71	0	0	0	0	0	0
INTEREST - EXCAVATOR	DA 9785.72	3,598	0	0	0	0	0
TOTAL		<u>171,668</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TRANSFER TO CAPITAL PROJ	DA 9950.8	0	0	0	0	0	0
TRANSFER TO CAPITAL RESV	DA 9950.9	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>1,302,616</u>	<u>356,810</u>	<u>1,255,672</u>	<u>1,297,864</u>	<u>1,322,231</u>	<u>1,322,231</u>
HIGHWAY REVENUES - TOWNWIDE							
SALES TAX	DA 1120	369,000	217,140	369,000	372,207	372,207	372,207
TRANSPORTATION SERVICE	DA 2300	0	0	0	0	0	0
SNOW REMOVAL, OTHER GOVTS.	DA 2302	22,940	23,628	21,000	24,338	24,338	24,338
MISC REVENUE	DA 2389	0	0	0	0	0	0
INTEREST & EARNINGS	DA 2401	299	2,637	100	2,000	2,000	2,000
RENTAL OF EQUIPMENT	DA 2414	0	0	0	0	0	0
SALES OF SCRAP MATERIAL	DA 2650	588	0	0	0	0	0
SALES OF EQUIPMENT	DA 2665	28,256	17,703	17,703	0	40,000	40,000
INSURANCE RECOVERIES	DA 2680	10,096	0	0	0	0	0
SELF INSURANCE RECOVERIES	DA 2683	0	0	0	0	0	0
REFUND - PRIOR YEAR	DA 2701	380	0	0	0	0	0
UNCLASSIFIED	DA 2770	0	0	0	0	0	0
INTERFUND REVENUES	DA 2801	0	0	0	0	0	0
REORG AND EFFICIENCY GRANT	DA 3004	0	0	0	0	0	0
STATE AID, OTHER AID	DA 3089	0	0	0	0	0	0
ST. AID, CONSOLIDATED HIGHWAY	DA 3501	399,002	0	286,083	300,000	300,000	300,000
EMERGENCY DISASTER	DA 3960	0	0	0	0	0	0
FEMA	DA 4960	0	0	0	0	0	0
TOTAL ESTIMATED REVENUES		<u>830,561</u>	<u>261,108</u>	<u>693,886</u>	<u>698,545</u>	<u>738,545</u>	<u>738,545</u>
UNEXPENDED BALANCE				<u>0</u>		<u>0</u>	<u>0</u>

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
WATER DISTRICT # 1 APPROPRIATIONS							
UNALLOCATED INSURANCE							
	CONTRACTUAL EXP. SW 1910.4	0	0	0	0	0	0
ADMINISTRATION							
	PERSONAL SERVICES SW 8310.1	73,513	38,823	72,100	82,000	80,000	80,000
	PERSONAL SERVICES - CLERK SW 8310.11	6,100	3,285	6,100	7,500	7,500	7,500
	EQUIPMENT SW 8310.2	7,905	0	5,000	3,000	3,000	3,000
	CONTRACTUAL EXP. SW 8310.4	11,421	4,988	10,000	12,000	12,000	12,000
	TOTAL	98,939	47,096	93,200	104,500	102,500	102,500
ENGINEERING							
	PERSONAL SERVICES SW 8315.1	0	0	0	0	0	0
	EQUIPMENT SW 8315.2	0	0	0	0	0	0
	CONTRACTUAL EXP. SW 8315.4	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
SOURCE OF SUPPLY AND POWER							
	PERSONAL SERVICES SW 8320.1	111,511	58,839	128,000	131,000	131,000	131,000
	EQUIPMENT SW 8320.2	172,175	6,775	15,000	15,000	15,000	15,000
	CONTRACTUAL EXP. SW 8320.4	61,764	23,572	60,000	60,000	60,000	60,000
	TOTAL	345,450	89,186	203,000	206,000	206,000	206,000
PURIFICATION							
	PERSONAL SERVICES SW 8330.1	0	0	0	0	0	0
	EQUIPMENT SW 8330.2	782	0	6,000	10,000	10,000	10,000
	CONTRACTUAL EXP. SW 8330.4	16,155	11,747	17,500	20,000	20,000	20,000
	TOTAL	16,937	11,747	23,500	30,000	30,000	30,000
TRANSMISSION & DIST							
	PERSONAL SERVICES SW 8340.1	0	0	0	0	0	0
	EQUIPMENT SW 8340.2	122,937	15,904	100,000	95,000	80,000	80,000
	CONTRACTUAL EXP. SW 8340.4	61,452	26,217	73,000	70,000	70,000	70,000
	TOTAL	184,389	42,121	173,000	165,000	150,000	150,000

**TOWN OF CARROLL
2024 BUDGET**

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EMPLOYEE BENEFITS							
STATE RETIREMENT	SW 9010.8	18,646	16,900	16,900	16,750	16,750	16,750
MEDICARE	SW 9020.8	0	0	0	0	0	0
SOCIAL SECURITY	SW 9030.8	13,835	7,311	16,274	17,368	17,215	17,215
WORKERS COMP INS	SW 9040.8	4,607	2,247	2,248	2,165	2,165	2,165
DISABILITY INS.	SW 9055.8	0	0	0	0	0	0
HOSP. & MEDICAL INS.	SW 9060.8	69,354	44,510	65,515	66,825	63,500	63,500
OTHER BENEFITS	SW 9089.8	0	0	2,500	2,550	2,550	2,550
CLOTHING ALLOWANCE	SW 9189.8	0	0	0	0	0	0
TOTAL		<u>106,442</u>	<u>70,968</u>	<u>103,437</u>	<u>105,658</u>	<u>102,180</u>	<u>102,180</u>
DEBT SERVICE PRINCIPAL							
SERIAL BOND PRINCIPAL	SW 9710.6	0	0	0	0	0	0
SERIAL BOND PRINCIPAL - WATER SYS. IMP.	SW 9730.6	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTEREST							
SERIAL BOND INTEREST	SW 9710.7	0	0	0	0	0	0
BOND ANTICIPATION	SW 9730.7	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTERFUND TRANSFERS							
TRANSFER TO RESERVES	SW 9950.9	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
MISCELLANEOUS							
WATER BUDGET ACCOUTNS - OTHER	SW	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL APPROPRIATIONS AND OTHER USES		<u>752,157</u>	<u>261,118</u>	<u>596,137</u>	<u>611,158</u>	<u>590,680</u>	<u>590,680</u>

**TOWN OF CARROLL
2024 BUDGET**

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WATER DISTRICT # 1 ESTIMATED REVENUES							
METERED SALES	SW 2140	343,197	160,639	352,000	352,000	352,000	352,000
UNMETERED SALES	SW 2142	1,752	7,675	2,000	2,000	2,000	2,000
WATER CONNECTIONS	SW 2144	0	99	900	900	900	900
INTEREST & PENALTIES	SW 2148	9,795	1,935	7,000	7,000	7,000	7,000
INTEREST & EARNINGS	SW 2401	641	1,780	0	0	0	0
SALE OF SCRAP & EXCESS MATERIAL	SW 2650	0	0	0	0	0	0
SALES OTHER	SW 2655	0	0	0	0	0	0
SALES OF EQUIPMENT	SW 2665	0	0	0	0	0	0
INSURANCE RECOVERIES	SW 2680	0	0	0	0	0	0
REFUNDS FROM PRIOR YEAR EXPEND	SW 2701	111	# 1,448	0	0	0	0
OTHER UNCLASSIFIED REVENUES	SW 2770	0	0	0	0	0	0
TOTAL		<u>355,496</u>	<u>173,576</u>	<u>361,900</u>	<u>361,900</u>	<u>361,900</u>	<u>361,900</u>
INTERFUND TRANSFERS							
GARAGE/HEAT	SW 5031.1	0	0	0	0	0	0
CEMETARY	SW 5031.2	0	0	800	800	800	800
TOTAL ESTIMATED REVENUES		<u>355,496</u>	<u>173,576</u>	<u>362,700</u>	<u>362,700</u>	<u>362,700</u>	<u>362,700</u>
UNEXPENDED BALANCE		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**TOWN OF CARROLL
2024 BUDGET**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
FIRE PROTECTION DISTRICT APPROPRIATIONS							
FIRE PROTECTION - EQUIP - ARPA	SF 3410.29	0	18,046	18,046	0	0	0
FIRE CONTRACTS	SF 3410.4	152,021	184,415	184,415	188,100	188,100	188,100
TOTAL		<u>152,021</u>	<u>202,461</u>	<u>202,461</u>	<u>188,100</u>	<u>188,100</u>	<u>188,100</u>
FIRE PROTECTION DISTRICT REVENUES							
TRANS FROM OTHER FUNDS - ARPA	F 5031.9	0	18,046	18,046	0	0	0
FIRE DISTRICT EXPENDITURES -OTHER		0	0	0	0	0	0
TOTAL		<u>0</u>	<u>18,046</u>	<u>18,046</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE						<u>0</u>	<u>0</u>
STREET LIGHTING DISTRICT APPROPRIATIONS GOVERNMENT SUPPORT							
PERSONAL SERVICE	SL 1710.1	0	0	0	0	0	0
EQUIPMENT	SL 1710.2	0	0	0	0	0	0
CONTRACTUAL EXP.	SL 1710.4	0	0	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
STREET LIGHTING							
PERSONAL SERVICE	SL 5182.1	0	0	0	0	0	0
EQUIPMENT	SL 5182.2	0	0	0	0	0	0
CONTRACTUAL EXP.	SL 5182.4	0	54,336	10,000	25,000	25,000	25,000
DEFICIT REDUCTION	SL 5182.4	0	0	0	11,667	11,667	11,667
TOTAL		<u>0</u>	<u>54,336</u>	<u>10,000</u>	<u>36,667</u>	<u>36,667</u>	<u>36,667</u>
TOTAL EXPENDITURES		<u>0</u>	<u>54,336</u>	<u>10,000</u>	<u>36,667</u>	<u>36,667</u>	<u>36,667</u>
STREET LIGHTING DISTRICT REVENUES							
REFUND OF PRIOR YEAR EXPENDITURES	SL 2701	0	0	0	0	0	0
INTEREST & EARNINGS	SL 2401	195	35	0	0	0	0
TOTAL REVENUES		<u>195</u>	<u>35</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
UNEXPENDED BALANCE				<u>10,000</u>			

**TOWN OF CARROLL
2024 BUDGET**

		ACTUAL LAST YEAR 2022	YEAR TO DATE 7/18/2023	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED 2024
ACCOUNTS	CODE						

SCHEDULE OF SALARIES OF ELECTED OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

	OFFICER	SALARY
RUSSELL PAYNE	SUPERVISOR	6,526
KENNETH DAHLGREN	COUNCILPERSON	1,600
TIMOTHY BURKETT	COUNCILPERSON	1,600
DALTON ANTHONY	COUNCILPERSON	1,600
JOHN BARBER	COUNCILPERSON	1,600
MICHAEL WALKER	HIGHWAY SUPERINTENDENT	73,500
ROBERT GREY	JUSTICE	8,500
TAMARA KINNE-GUSTAFSON	JUSTICE	8,500
SUSAN ROWLEY	TOWN CLERK	44,000